



## Legislation Text

**File #:** ID 21-1660, **Version:** 1

Agenda Item: 3	Prepared By: Mike McNees, City Manager
Business: Budget	Department: Executive

**Subject:**

City of Marco Island Budget Workshop - Operating

### **BACKGROUND:**

Attached you will find presentations from the following departments based on the current level of service:

#### General Fund

- Legislative
- Executive
- Legal
- Finance
- General Government
- Information Technology
- Fleet & Facilities Management
- Police
- Code
- Fire
- Public Works
- Growth Management
- Parks, Culture & Recreation

#### Building Services

- Building Services

#### Utilities

- Water & Sewer

**FUNDING SOURCE / FISCAL IMPACT:** Fiscal Year 2022 Operating Budget

**RECOMMENDATION:** Staff recommends the departmental budgets presented based on the current level of service. Staff has also included several departmental initiatives for Council's discussion.