



Legislation Details (With Text)

File #: ID 21-1660 **Version:** 1 **Name:**
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File created: 7/1/2021 **In control:** City Council
On agenda: 7/19/2021 **Final action:**
Title: City of Marco Island Budget Workshop - Operating
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY22 Operating Budget Presentation Packet

Date	Ver.	Action By	Action	Result
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Agenda Item: 3	Prepared By: Mike McNees, City Manager
Business: Budget	Department: Executive

Subject:

City of Marco Island Budget Workshop - Operating

BACKGROUND:

Attached you will find presentations from the following departments based on the current level of service:

General Fund

- Legislative
- Executive
- Legal
- Finance
- General Government
- Information Technology
- Fleet & Facilities Management
- Police
- Code
- Fire
- Public Works
- Growth Management
- Parks, Culture & Recreation

Building Services

- Building Services

Utilities

- Water & Sewer

FUNDING SOURCE / FISCAL IMPACT: Fiscal Year 2022 Operating Budget

RECOMMENDATION: Staff recommends the departmental budgets presented based on the current level of service. Staff has also included several departmental initiatives for Council's discussion.