

# PARKS AND RECREATION ADVISORY COMMITTEE

## FY22 PRAC Budget Initiatives

Updated 4-15-2021

Park Location	Item	Estimated Pricing
<u>Calusa Park: Winterberry Drive</u>	Hydration Station	\$5,475 - \$10,381
	Citrus Trees (this rate does not include additional maint. costs)	\$13,200 (33 additional trees with CC approval of Master Plan)
	Plaques for new Citrus Trees	\$1,950 (39 trees)
	Bench (with concrete slab)	Not available
<u>Leigh Plummer Park: 400 N. Barfield Dr.</u>	Hydration Station	\$5,475 - \$10,381
	Dog Waste Dispenser	\$300
	Small Play Area/Equipment	Not available
	New Bathroom Complex	Not available
<u>Jane Hitler Park: N. Collier Blvd</u>	Park Name Signage	\$3,000
	Trash Receptacles	\$1,000 (additional staff time required)
<u>Racquet Center: 1275 San Marco Rd.</u>	Convert CT1 to Permanent	\$14,000
	Resurface Court 2	\$5,000
	Fence Extension between CT1& CT2	Not available
	Park Signage for Player Queue	Not available
	Park Signage for Parking	\$40
	Wind Screens (4)	\$1,160 (\$290/each)
	Convert One Clay Court to PB	\$60,000
<u>Mackle Park: 1361 Andalusia Terrace</u>		
	New Concrete Blocks at Dog Park	Not available

	New Gravel & Edging Around Four Drinking Fountains at Dog Park	\$1,800
	Picnic Tables	\$1,300
	Additional Playground equipment	Not available
	Soccer Goal 6.5' x 12'	\$3,047
	Bench (playground)	Completed
	New Bathroom Complex	Not available
	Trees	Not available

**Purchase of additional land for future parks**

	328 N. Collier Blvd.	Not available
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**Winterberry Park: 1400 Winterberry Drive.**

	No items received	
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**Veterans' Community Park: 901 Park Ave.**

	No items received	
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**Founders Memorial Park: 1299 N. Collier Blvd.**

	No items received	
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**Tommie Barfield School: 101 Kirkwood St.**

	No items received	
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