

Estimate Dated: April 9, 2021

Project Name: MARCO ISLAND FIRE STATION AND EOC



Revised Date: April 12, 2021

16 MONTHS DURATION

24,000 TOTAL GROSS SQFT

90% CONSTRUCTION DOCUMENT ESTIMATE SUMMARY (DRAFT FOR REVIEW)

MANHATTAN CONSTRUCTION

Bid Pkg No.	Scope of Work	OWNER'S CONTINGENCY	NORTH CAMPUS IMPROVEMENTS	BALANCE OF WORK	TOTAL	Cost / Bldg SQFT	% of Total	DESIGN DEVELOPMENT SUMMARY AS OF 01/04/2021	COSTS DIFFERENCE
BP01A	GENERAL CONDITIONS: STAFF	-	-	1,312,629	\$ 1,312,629	54.69	9.70%	1,312,629	0
BP01B	GENERAL REQUIREMENTS	-	-	320,450	\$ 320,450	13.35	2.37%	320,450	0
ALLW 01	TESTING AND INSPECTION (ALLOWANCE)	-	-	25,000	\$ 25,000	1.04	0.18%	NOT IN ORIGINAL	25,000
ALLW 02	EXTERIOR BUILDING SIGNAGE; INTERIOR ROOM SIGNAGE; INTERIOR DIRECTIONAL SIGNAGE; DEDICATION PLAQUE; BLDG DIRECTORIES (ALLOWANCE)	-	-	25,000	\$ 25,000	1.04	0.18%	20,000	5,000
ALLW 03	RESIDENTIAL APPLIANCES (ALLOWANCE)	-	-	8,000	\$ 8,000	0.33	0.06%	NOT IN ORIGINAL	8,000
BP01P.1	ENVELOPE CONSULTANTS	-	-	35,000	\$ 35,000	1.46	0.26%	35,000	0
BP02A	LICENSED SURVEY / QAQC BACKCHECK	-	-	30,850	\$ 30,850	1.29	0.23%	45,000	(14,150)
BP02B	SELECTIVE STRUCTURE DEMOLITION	-	-	103,254	\$ 103,254	4.30	0.76%	124,515	(21,261)
BP02D	SELECTIVE SITE DEMOLITION	-	-	-	\$ -	0.00	0.00%	W/ BP31A	0
BP03A	CONCRETE	-	-	520,000	\$ 520,000	21.67	3.84%	509,631	10,369
BP03B	PRECAST STRUCTURAL CONCRETE	-	-	400,000	\$ 400,000	16.67	2.96%	413,258	(13,258)
BP03C	PRECAST ARCHITECTURAL CONCRETE	-	-	W/ BP04A	\$ -	0.00	0.00%	W/ BP04A	0
BP04A	CMU MASONRY	-	-	912,000	\$ 912,000	38.00	6.74%	669,071	242,929
BP05A	STRUCTURAL STEEL - METAL JOIST - METAL DECK	-	-	195,848	\$ 195,848	8.16	1.45%	93,850	101,998
BP05B	COLD-FORMED METAL TRUSSES	-	-	695,230	\$ 695,230	28.97	5.14%	368,996	326,234
BP05C	METAL FABRICATIONS	-	-	189,023	\$ 189,023	7.88	1.40%	120,263	68,760
BP05D	DECORATIVE RAILINGS - ORNAMENTAL METALS	-	-	W/ BP05C	\$ -	0.00	0.00%	W/ BP05C	0
BP06A	ROUGH CARPENTRY: ROOF SHEATHING	-	-	W/ BP05B	\$ -	0.00	0.00%	W/ BP05B	0
BP06D	MILLWORK - ARCHITECTURAL WOODWORK	-	-	131,290	\$ 131,290	5.47	0.97%	230,695	(99,405)
BP07A	WATERPROOFING / JOINT SEALANTS	-	-	75,839	\$ 75,839	3.16	0.56%	49,860	25,979
BP07C	METAL ROOF PANELS	-	-	355,310	\$ 355,310	14.80	2.62%	402,556	(47,246)
BP07E	MEMBRANE ROOFING AND ACCESSORIES	-	-	W/ BP07C	\$ -	0.00	0.00%	W/ BP07C	0
BP07G	FIREPROOFING	-	-	32,800	\$ 32,800	1.37	0.24%	NOT IN ORIGINAL	32,800
BP08A	HM DOORS / HM FRAMES / WOOD DOORS / HARDWARE & INSTALLATION	-	-	248,225	\$ 248,225	10.34	1.83%	248,225	0
BP08B	ENTRANCES / STOREFRONTS / WINDOWS / GLASS & GLAZING	-	-	509,205	\$ 509,205	21.22	3.76%	337,105	172,100
BP08E	OVERHEAD & COILING DOORS	-	-	373,010	\$ 373,010	15.54	2.76%	337,800	35,210
BP08H	LOUVERS AND VENTS	-	-	31,770	\$ 31,770	1.32	0.23%	20,300	11,470
BP09A	PLASTER AND STUCCO	-	-	155,492	\$ 155,492	6.48	1.15%	260,888	(105,396)
BP09B	DRYWALL AND METAL FRAMING	-	-	238,621	\$ 238,621	9.94	1.76%	282,774	(44,153)
BP09C	ACOUSTICAL / ACOUSTICAL CEILINGS	-	-	279,365	\$ 279,365	11.64	2.06%	163,682	115,683

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BP09D	TILE	-	-	83,150	\$ 83,150	3.46	0.61%	117,992	(34,842)
BP09F	CARPET / RESILIENT FLOORING / BASE	-	-	57,814	\$ 57,814	2.41	0.43%	80,414	(22,600)
BP09G	POLISHED CONCRETE FLOORS	-	-	51,374	\$ 51,374	2.14	0.38%	71,386	(20,012)
BP09J	PAINTING	-	-	234,367	\$ 234,367	9.77	1.73%	138,161	96,206
BP10A	VISUAL DISPLAY BOARDS / MONITORS	-	-	1,475	\$ 1,475	0.06	0.01%	6,850	(5,375)
BP10C	SIGNAGE / IDENTIFYING DEVICES	-	-	W/ ALLW 02	\$ -	0.00	0.00%	W/ ALLW 02	0
BP10D	TOILET COMPARTMENTS / TOILET ACCESSORIES & DIVISION 10 ACCESSORIES	-	-	20,000	\$ 20,000	0.83	0.15%	67,725	(47,725)
BP10E	SHOWER DOORS (REMOVED FROM PROJECT)	-	-	-	\$ -	0.00	0.00%	17,750	(17,750)
BP10J	STORAGE SPECIALTIES (LOCKERS)	-	-	6,400	\$ 6,400	0.27	0.05%	6,400	0
BP10M	EXTERIOR SUN CONTROL DEVICES / CANOPIES / AWNINGS	-	-	96,995	\$ 96,995	4.04	0.72%	116,610	(19,615)
BP10N	FLAGPOLES	-	-	6,599	\$ 6,599	0.27	0.05%	7,000	(401)
BP11C	FOOD SERVICE EQUIPMENT (NOT INCLUDED BY OWNER)	-	-	-	\$ -	0.00	0.00%	NOT INCL.	0
BP11G	LAUNDRY EQUIPMENT (NOT INCLUDED BY OWNER)	-	-	-	\$ -	0.00	0.00%	NOT INCL.	0
BP11K	(CFCI) OWNER EQUIPMENT (ATHLETIC / RECREATIONAL / FIREMAN EQUIPMENT) (NOT INCLUDED BY OWNER)	-	-	-	\$ -	0.00	0.00%	8,050	(8,050)
BP12A	FURNITURE, FIXTURE & EQUIPMENT (FF&E) (NOT INCLUDED BY OWNER)	-	-	-	\$ -	0.00	0.00%	0	0
BP12B	WINDOW TREATMENT / SHADES (NOT INCLUDED BY OWNER UNDER F.F&E. BUDGET)	-	-	-	\$ -	0.00	0.00%	NOT INCL.	0
BP14A	ELEVATOR	-	-	89,601	\$ 89,601	3.73	0.66%	92,500	(2,899)
BP21A	FIRE SUPPRESSION SYSTEM	-	-	99,070	\$ 99,070	4.13	0.73%	89,475	9,595
BP22A	PLUMBING	-	-	508,500	\$ 508,500	21.19	3.76%	679,040	(170,540)
BP23A	HVAC (HEATING, VENTING & AIR-CONDITIONING)	-	-	981,300	\$ 981,300	40.89	7.25%	1,193,260	(211,960)
BP24A	INDEPENDENT TESTING / BALANCE & COMMISSIONING	-	-	75,000	\$ 75,000	3.13	0.55%	75,000	0
BP25A	AUTOMATION SYSTEMS (CONTROLS)	-	-	W/ BP23A	\$ -	0.00	0.00%	W/ BP23A	0
BP26A	ELECTRICAL	-	-	1,387,750	\$ 1,387,750	57.82	10.25%	870,212	517,538
BP31A	EARTHWORK / ASPHALT PAVING / CURBS / GUTTERS / MARKINGS	-	-	367,223	\$ 367,223	15.30	2.71%	376,520	(9,297)
BP32A	ASPHALT PAVING / CURBS / GUTTERS / MARKINGS	-	-	W/ BP31A	\$ -	0.00	0.00%	W/ BP31A	0
BP32B	CONCRETE PAVING / STAMPED CONCRETE	-	-	84,034	\$ 84,034	3.50	0.62%	93,808	(9,774)
BP32C	UNIT PAVING - BRICK PAVERS (REMOVED FROM PROJECT)	-	-	-	\$ -	0.00	0.00%	6,532	(6,532)
BP32F	TEMPORARY CHAIN LINK FENCE & GATES	-	-	34,667	\$ 34,667	1.44	0.26%	14,158	20,509
BP32H	PLANTING / SOD / TREES / IRRIGATION	-	-	99,143	\$ 99,143	4.13	0.73%	104,830	(5,687)
BP33A	SITE UTILITIES: WATER / SANITARY / STORM SEWER	-	-	156,380	\$ 156,380	6.52	1.16%	182,973	(26,593)
BP33G	NATURAL GAS DISTRIBUTION (NOT INCLUDED)	-	-	-	\$ -	0.00	0.00%	0	0

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BP33K	FUEL STATION EQUIPMENT / TANK (NOT INCLUDED)	-	-	198,000	\$ 198,000	8.25	1.46%	198,000	0
	Subtotal	-	-	11,842,054	\$ 11,842,054	493.42	87.49%	10,981,194	860,860
	Cross Check Subtotal	-	-	11,842,054	11,842,054				
6.000%	Sales Tax (Included in Items Above)	-	-	-	Incl Above			Incl Above	
1.500%	Subcontractor Default Insurance	-	-	153,135	\$ 153,135			140,222	
	Subtotal Cost of Work	-	-	11,995,188	\$ 11,995,188	499.80	88.62%	11,121,416	873,772
ALLW 04	Owner's Contingency Allowance	110,000	-	-	\$ 110,000			110,000	
1.500%	Design / Escalation Contingency	-	-	179,928	\$ 179,928			556,071	
3.000%	MCF Construction Contingency	-	-	365,253	\$ 365,253			350,325	
	Subtotal Cost of Work	110,000	-	12,540,370	\$ 12,650,370	527.10	93.46%	12,137,812	
-	Builder's Risk (By Owner)	-	-	-	\$ -			-	
0.000%	IT, Scheduling & PROCORE				\$ -			-	
-	Building Permit & Plan Review Fees (By Owner)	-	-	-	\$ -			-	
	Subtotal	110,000	-	12,540,370	\$ 12,650,370	527.10	93.46%	12,137,812	
1.175%	Construction Manager Insurances	1,293	-	147,349	\$ 148,642			142,619	
	Subtotal	111,293	-	12,687,719	\$ 12,799,012	533.29	94.56%	12,280,431	
0.681%	CM Payment & Performance Bond	802	-	91,379	\$ 92,180			92,852	
5.000%	MCF Profit & Fee	5,605	-	638,955	\$ 644,560			618,642	
TOTAL 90% CONSTRUCTION DOCUMENT ESTIMATE SUMMARY (DRAFT FOR REVIEW):		117,699	-	13,418,053	\$ 13,535,751	563.99	100.00%	12,991,925	
TOTAL VALUE MANAGEMENT ACCEPTED ITEMS AS IF 12/16/2020								(867,748)	
REDUCTION IN DESIGN CONTINGENCY FROM 5% TO 2% (DOES NOT INCLUDE THE DESIGN CONTINGENCY DELETED FROM ACCEPTED VM LOG ITEMS)								(379,966)	
REVISED DESIGN DEVELOPMENT ESTIMATE SUMMARY W/ ACCEPTED VALUE MANAGEMENT ITEMS AND REDUCTION IN DESIGN CONTINGENCY								11,744,211	