

Marco Island Waterways Advisory Committee Recommendations for Department Budget and Council Consideration

Updated 4-18-2019

<u>Program</u>	<u>Estimated Cost</u>	<u>Possible Cost</u>	<u>Objective</u>
1 Implement U of F Testing Program	TBD	\$ 200,000	Identify and quantify the problem, determine sources, determine trends, monitor solutions.
2 Increase Code Enforcement of Existing Ordinances	TBD	\$ 100,000	Stop or reduce water related code violations of Stormwater and Fertilizer Ordinances
3 Swale Reconstruction and Rehabilitation Program	TBD	\$ 500,000	Restore swales to increase stormwater retention.
4 Raise all stormwater drains to road surface levels	TBD	\$ 500,000	Slow release of stormwater to canals.
5 Recycled water improvements-Advanced Filtering	TBD	\$ 400,000	Reduces contaminants in reuse water.
6 Street Vacuuming	TBD	\$ 175,000	Reduce contaminants on roadways .
7 Building Code Revisions for Runoff and Coverage ratios	TBD	\$ 15,000	Encourage site coverage controls, reduce impervious surfaces.
8 Lobby Collier County and state for reducing upland pollution sources	TBD	\$ 25,000	Help stop or control upland pollution.
		<u>\$ 1,915,000</u>	