

Beautification Advisory Committee

Chair Andrew Kirlin and the Beautification Advisory Committee (BAC) submits the following FY19 -20 Budget request:

I. OPERATING EXPENDITURES:

- 1) (\$1,000) Marco in Bloom Annual Project.
- 2) (\$1,000) BAC Community Presentation Annual Project.
- 3) (\$1,000) Arbor Day – Annual Event.
- 3) (\$2,000) Public outreach materials
- 4) (\$100) BAC Supplies/copies.

TOTAL OPERATING EXPENDITURES REQUESTED:
(\$5,100)

II. MAINTENANCE/IMPROVEMENTS:

- 1) (\$2,500) Calusa Park- Butterfly Garden Maintenance.
- 2) (\$2,500) Calusa Park- Food Forest/Edible Garden.
- 3) (\$1,000) City Litter Prevention Programs.
- 4) (\$1,500) City-Wide Street Banners.
- 5) (\$10,000) City Cul-de-Sac-City Maintenance.
- 6) (\$2,000) Marco Island Adopt a Cul-de-Sac

6) (\$2,000) Marco Island Adopt a Car-de-Bac
Voucher Program.

7) (\$44,000) City Street Trees on Main City
Roadsides - Replacement Trees.

Sub-Total: \$68,600

8) (\$20,000) City Street Trees on Main City
Roadsides - Expansion Program.

Sub-Total: \$88,600

9) (\$60,000) Florida-Friendly Median Remodeling
Program. (\$10,000 would = \$98,600 subtotal)
Subtotal: 148,600

TOTAL MAINTENANCE/IMPROVEMENTS
REQUESTED: \$143.500

Total BAC Budget Request: \$148,600

BAC also voted 6-1 to ask Public Works department to
request:

- 1) The required needed funds to be able to always
replace plants, trees and palms that die within
Arterial Roadway Median and Arterial Roadway
Right-Of-Ways.
- 2) Mobile Irrigation Unit \$20,000