### PRELIMINARY Budget – November 10, 2022

Marco Island Public Beach Access Projects

### Winterberry Beach Access

Project Length: 530' x 8' (4,220 sf)\*

Hardscape Elements	\$80,000
Paver repairs	\$15,000
Shower Area	\$5,000
Wall / Panels	\$50,000
Signage	\$5,000
Bike Racks (2)	\$5,000
Litter Receptacles	\$0
Benches	\$0
Electrical Elements	<u>\$42,000</u>
Bollard Lights	\$35,000
Conduits	\$7,000
Security	\$TBD
Landscape Elements	<u>\$35,000</u>
Landscape	\$20,000
Sleeves & Irrigation	\$15,000
ESTIMATED TOTAL	\$160,000

# Subtotal ...... \$310,000 Contingency ...... \$90,000

Projected Construction Budget...... \$400,000

# **Assumptions:**

- No DEP permits are required. The location of the CCCL is unknown in the ٠ absence of a survey or historical plans. There are no restrictive easements,
- property lines, or utilities.
- No easement acquisitions are • required.

## **Professional Services**

Projected Professional Fees \$105,000		
Contingency	\$25,000	
Subtotal	\$80,000	
Environmental Consultan	t \$0	
Landscape Architecture	\$20,000	
Electrical Engineering	\$25,000	
Civil Engineering	\$20,000	
Design Survey	\$15,000	

## **Maple Drive Beach Access**

Project Length: 435' x 6' (2,610 sf)\*

Hardscape Elements	<u>\$75,000</u>
Paver repairs	\$15,000
Shower Area	\$0
Wall / Panels	\$50,000
Signage	\$5,000
Bike Racks (2)	\$5,000
Litter Receptacles	\$0
Benches	\$0
Electrical Elements	\$42,00 <u>0</u>
Bollard Lights	\$35,000
Conduits	\$7,000
Security	\$TBD
Landscape Elements	\$35,000
Landscape	\$20,000
Sleeves & Irrigation	\$15,000
ESTIMATED TOTAL	\$150,000

\*Owner supplied dimensions of 6' width and 8' width do not align with observations made in the field. A survey is recommended to accurately scope this project and develop pricing.