Accounts	Description	2021 Actuals	2022 Actuals	2023 Actuals	YTD Actuals	2024 Revised Budget	2025 Proposed Budget Lvl 3	% Chng
0000 UNDEFINED								
1500000 HIDEAWAY BEACH BALST/REV								
1500000-311000	AD VALOREM TAXES	(538,719)	(863,942)	(1,023,468)	(1,279,550)	(1,287,104)	(1,341,165)	4.2%
1500000-311200	DELINQUENT AD VALOREM TAXES	0	0	(33)	0	0	0	0.0%
1500000-337300	LOCAL GOV'T GRANT PHYS ENVIR	0	0	(921,400)	0	0	0	0.0%
1500000-361100	INTEREST	(144)	24,261	(34,313)	(52,737)	0	0	0.0%
1500000-362100	RENTAL INCOME	(20,281)	(24,337)	(24,337)	(20,281)	(24,350)	(24,350)	0.0%
1500000-369900	OTHER MISCELLANEOUS	0	0	0	0	0	0	0.0%
1500000-381900	USE OF UNASSIGNED FUND BAL	0	0	0	0	(48,000)	0	-100.0%
1500000-384000	DEBT PROCEEDS	0	0	0	0	0	0	0.0%
Department Total		**(559,143)**	**(864,018)**	**(2,003,551)**	**(1,352,568)**	**(1,359,454)**	**(1,365,515)**	**0.4%**

Accounts	Description	2021 Actuals	2022 Actuals	2023 Actuals	YTD Actuals	2024 Revised Budget	2025 Proposed Budget Lvl 3	% Chng
5371 HIDEAWAY BEACH DIST								
1505371 HIDEAWAY BEACH								
1505371-523100	PROFESSIONAL SERVICES	251,685	287,130	96,161	183,310	205,750	200,000	-2.8%
1505371-523107	LEGAL - OTHER	43,204	11,092	6,765	8,000	15,000	15,000	0.0%
1505371-523120	WILDLIFE MONITORING	0	0	16,559	0	0	0	0.0%
1505371-523121	PHYSICAL MONITORING	0	0	0	0	0	0	0.0%
1505371-523122	ENVIRONMENTAL MONITORING	0	0	0	0	0	0	0.0%
1505371-523400	OTHER CONTRACTUAL SERVICES	49,345	64,639	63,270	0	0	0	0.0%
1505371-523450	BEACH RAKING	0	0	0	84,143	65,000	65,000	0.0%
1505371-524000	TRAVEL & PER DIEM	47	78	0	0	3,000	3,000	0.0%
1505371-524200	FREIGHT & POSTAGE	0	0	87	110	100	100	0.0%
1505371-524600	REPAIR & MAINTENANCE	12,225	0	47,528	295,365	300,000	200,000	-33.3%
1505371-525805	CONTINGENCY - UNASSIGNED	0	0	0	0	9,419	882,415	9268.5%
1505371-525845	TRANSFERS OUT	0	0	0	748,000	748,000	0	-100.0%
1505371-606100	LAND	0	0	0	0	0	0	0.0%
1505371-606200	BUILDINGS	0	0	0	0	0	0	0.0%
1505371-606300	INFRASTRUCTURE	0	0	4,563,464	0	0	0	0.0%
1505371-720000	INTEREST	0	0	8,774	4,411	13,185	0	-100.0%
Department Total		**356,506**	**362,939**	**4,802,607**	**1,323,339**	**1,359,454**	**1,365,515**	**0.4%**
Grand Total		**(202,637)**	**(501,078)**	**2,799,056**	**(29,229)**	**0**	**0**	**0.0%**