



FY26 Dedicated Capital Funding

ITEM #	PROJ	PUBLIC WORKS	FY2026
1	16024	PW - Annual Bridge Rehabilitation Project	500,000
2	16027	PW - Citywide Drainage Improvement Projects	1,300,000
3	16031	PW - Street Resurfacing - Citywide	1,500,000
	TBD	PW - Median Landscape Restoration	500,000
Total			3,800,000

ITEM #	PROJ	PARKS & RECREATION	FY2026
1	TBD	Mackle Park Bollard Replacement	45,000
2	TBD	Mackle Park Pavilion Replacement	33,000
3	TBD	Macke Park Tot Lot Resurface	155,000
4	TBD	Winterberry Park Drinking Fountain Replacement	10,000
5	TBD	Winterberry Park Batting Cage Flooring	15,000
6	TBD	Winterberry Beach Access	430,000
7	TBD	Airnasium Floor Re-surfacing	22,000
Total			710,000
Grand Total			4,510,000