



Public Works Department

FY 2020 Budget Workshop

Mission Statement

To provide infrastructure maintenance and construction services to the City of Marco Island in the most cost-effective and timely manner, resulting in the safe and efficient public use of roads, bridges, traffic signals, streetlights, sidewalks, storm drains, bike path and related facilities.





PUBLIC WORKS STAFFING

The Public Works Department is responsible to plan, design, construct, operate, and maintain roads, stop controlled intersections, signalized intersections, waterways, bridges, streetlights, public sidewalk network, surface and underground drainage systems, MS4 Program Management and maintenance of rights-of-way. We do this with the following existing staff:

Public Works Director

Manager of Construction & Maintenance (80%)

Stormwater Engineer

Stormwater Maintenance Coordinator

Street & Drainage Coordinator

5 Maintenance Workers

R/W Inspector, Heavy Equipment Operator, Water Truck Driver



Public Works Operations

Inspect and Maintain

- 121 Lane miles of paved roadways
- 100 miles of navigable “bulkhead” canals
- 15 Bridges
- 10 traffic signals
- 27 miles of sidewalks and shared-use pathways
- 400 storm drain outfalls
- 1904 storm drain inlets
- 1364 storm drain inlet filters
- 10 miles of underground storm drain pipe systems
- 302 Cul-de-Sac Medians



FY 19/20 CAPITAL PRIORITIES

PUBLIC WORKS DEPARTMENT

- Yellowbird Roadway Construction \$1,950,000 Impact fee
- Collier Blvd. Pathway Construction \$ 761,000 FDOT Grant
- San Marco Road Pathway Construction \$ 1,330,000 FDOT Grant
- Roadway Resurfacing \$ 500,000
- Annual Bridge Rehabilitation \$ 300,000
- W. Winterberry Bridge Replace – Design \$ 450,000
- San Marco/Heathwood Dr. Intersection \$ 1,200,00 300k Grant
- Master Drainage Projects \$ 597,000



FY 19/20 CAPITAL PRIORITIES

PUBLIC WORKS DEPARTMENT

- San Marco Road Pathway Construction-2 \$ 650,062 *FDOT Grant*
- Bald Eagle Pathway – Collier North \$ 509,685 *FDOT Grant*
- Inlet Drive Pathway – Travida to Otter \$ 411,781 *FDOT Grant*
- Public Works Storage Facility \$ 250,000
- Stormwater Project – San Marco/Collier \$ 700,000 *State Grant*
- Stormwater Project – S. Barfield \$ 500,000 *State Grant*
- Balfour Dr. Sidewalk Project \$ 325,000



FY 20 Staff Request

- One Additional Maintenance Worker for the Roadway Sweeper Program (with CDL)
- One new staff Administrative Assistant
- Additional Operating Cost = \$115,350.00