
FY 2019 PRAC BUDGET MEMORANDUM

TO: DAVID HARDEN CITY MANAGER
FROM: CARLOS PORTU, PRAC CHAIRMAN
SUBJECT: FY 2019 PRAC BUDGET REQUEST
DATE: APRIL 16TH, 2019
CC: SAMANTHA MALLOY, DIRECTOR PARKS, RECREATION, CULTURAL

- 1) Mackle Park
 - 1) Tree Replacement and Additional Shade - Refer to overall Hurricane Tree Replacement Request
- 2) Veterans Community Parks
 - i) Capital Request only under separate title.
- 3) Leigh Plummer Park
 - 3) Repave pathway and parking lot \$50,000
 - i) Description- current pathway is derelict and poses a significant safety hazard as a result of free roots lifting the pavements. Prior attempts and repair/sealcoating have given poor results. Parking lot fails to meet current code (No culvert) and suffers from similar issues.
 - 3) Paver repairs \$3,000
 - i) Description- Current pavers surrounding monument are in a state of disrepair. They are covered in mold and have sunken in several locations creating a safety risk. Allocated amount should provide for repair, cleaning and resealing of paver area around 'tortoise' statue.
 - 3) Landscaping (other than shade trees) \$5,000
 - i) Description- Current Landscaping at Leigh Plummer has become derelict. Marked areas of grass loss, poor shrub health, and several unsightly ground covers. These resources would allow for significant improvements to park appearance and appeal.
 - 3) Tree Replacement and Additional Shade - Refer to overall Hurricane Tree Replacement Request
- 4) Winterberry Park
 - 4) Tree Replacement and Additional Shade - Refer to overall Hurricane Tree Replacement Request
- 5) Jane Hitler Park
 - 5) Tree Replacement and Additional Shade - Refer to overall Hurricane Tree Replacement Request
 - 5) Redo Landscaping, hardscape repairs including pavers, retaining wall: \$5000
- 6) Long term Hurricane Tree Replacement TOTAL: \$50,000

6) Description- The impact to the Tree Canopy on Marco Island has been dramatic, yet no funds are presently available from FEMA or other identifiable sources for replacement of the estimated 40% tree canopy loss that occurred during the storm. A significant portion of this loss occurred on City property, specifically our parks. While the requested amount will likely only replace about 200 trees, it is important we begin this process quickly. PRAC will work with BAC to identify ideal species and locations for the trees across city parks in an estimated cost allocation as noted below:

- 6) Mackle Park \$20,000
- 6) Veterans Community Park Deferred to year 2 Pending Master Plan
- 6) Leigh Plummer Park \$15,000
- 6) Calusa Park \$5,000
- 6) Winterberry Park \$5,000
- 6) Jane Hitler Park \$5,000

7) Marco Island Fruit and Spice Park

- i) Phase Three- Additional planting and Infrastructure Improvements \$4500
- ii) Additional planting and Infrastructure Improvements

7) Description- Project approved in prior budget cycle, implementation plan currently underway. Initial set of planter beds are planned, PRAC to commence fundraising for remainder. Plan approval to council in the next couple of months. The requested amount would provide for additional planting and Park build-out

8) Programing

- 8) Concert Series \$10,000
- 8) Description- Presently PRAC has been able secure donations for the ongoing concert series each of the last three years. With Stable and predictable funding of this program, PRAC hopes to expand the project to provide additional concert dates via added donations and improve the quality of the entertainment.