

	PROPERTY VALUES FISCAL 26/ TX YR 25	PRELIMINARY PROPERTY VALUES FISCAL 27/TX YR 26	PRELIMINARY PROPERTY VALUES FISCAL 27/TX YR 26
CURR YR TAXABLE VALUE	957,855,902	993,649,852	993,649,852
MILLAGE RATE - NEUTRAL	1.6000	1.6000	
MILLAGE RATE - ROLLBACK			1.5539
AD VALOREM PROCEEDS	1,532,569	1,589,840	1,544,033
BUDGET %	96.5%	96.5%	96.5%
AD VALOREM PROCEEDS	1,478,930	1,534,195	1,489,991