

FY2024-2025 MILLAGE CALCULATIONS

**July 1, 2024
Certified Values**

CURRENT YEAR REAL TAXABLE VALUE	16,968,402,468
CURRENT YEAR TAXABLE VALUE PERSONAL PROPERTY	134,364,026
CURRENT YEAR GROSS TAXABLE VALUE (% Change from PY 7.53)	17,102,766,494
CURRENT YEAR NET NEW TAXABLE VALUE	251,787,885
CURRENT YEAR ADJUSTED TAXABLE VALUE (Minus Current Year New Taxable Value)	16,850,978,609

ADJUSTED PRIOR YEAR FINAL GROSS TAXABLE VALUE (Final value after Value Adjustment Board hearing decisions)	15,905,387,394
PRIOR YEAR MILLAGE	1.3137
ADJUSTED PRIOR YEAR AD VALOREM PROCEEDS	20,894,907

FY24 MILLAGE ROLLBACK RATE	1.2400
TOTAL TAXES TO BE LEVIED	21,207,430
BUDGETED REVENUE AT 96.0%	20,359,133
TOTAL TAXES TO BE COLLECTED	20,359,133
PRIOR YEAR COLLECTIONS	20,053,119
DIFFERENCE	306,014

PROPERTY TAX IMPACT ANALYSIS					
	Max 3%	FY23	FY24	FY24	Neutral vs.
FY23	FY24	Millage	Neutral	Rollback	Rollback
TAXABLE VALUE	MAXIMUM TAXABLE VALUE	1.3137	1.3137	1.2400	0.0737

250,000	257,500	\$ 328	\$ 338	\$ 319	\$ 19
500,000	515,000	\$ 657	\$ 677	\$ 639	\$ 38
750,000	772,500	\$ 985	\$ 1,015	\$ 958	\$ 57
1,000,000	1,030,000	\$ 1,314	\$ 1,353	\$ 1,277	\$ 76
1,250,000	1,287,500	\$ 1,642	\$ 1,691	\$ 1,596	\$ 95
1,500,000	1,545,000	\$ 1,971	\$ 2,030	\$ 1,916	\$ 114
2,000,000	2,060,000	\$ 2,627	\$ 2,706	\$ 2,554	\$ 152

