



# City of Marco Island

## FY 2025 Proposed Capital Initiative Items

<b>GENERAL FUND CAPITAL (001)</b>	<b>18,000</b>
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### **FUNDED FROM**

#### **Fire - 3005220**

**18,000**

Stair Chair

18,000

FIRE IMPACT FEES

<b>WATER &amp; SEWER FUND (430 &amp; 431)</b>	<b>3,265,000</b>
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SWTP Odor Control Rehabilitation Project	1,000,000
SWTP Raw Water Pipe Replacement	400,000
RWPF Membrane Filtration Tank and Equipment Skid Improvements	200,000
N. Collier Blvd and N. Barfield Drive Intersection Improvements Main Rplcmt	1,300,000
Boom Truck Replacement	365,000

W/S CAPITAL RESERVE  
W/S CAPITAL RESERVE  
W/S CAPITAL RESERVE  
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<b>TOTAL CAPITAL REQUESTS - ALL FUNDS</b>	<b>3,283,000</b>
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