



# City of Marco Island

## FY 2025 Proposed Capital Initiative Items

GENERAL FUND CAPITAL (001)	18,000	FUNDED FROM
Fire - 3005220	18,000	
Stair Chair	18,000	FIRE IMPACT FEES
WATER & SEWER FUND (430 & 431)	3,265,000	
SWTP Odor Control Rehabilitation Project	1,000,000	W/S CAPITAL RESERVE
SWTP Raw Water Pipe Replacement	400,000	W/S CAPITAL RESERVE
RWPF Membrane Filtration Tank and Equipment Skid Improvements	200,000	W/S CAPITAL RESERVE
N. Collier Blvd and N. Barfield Drive Intersection Improvements Main Rplcmt	1,300,000	W/S CAPITAL RESERVE
Boom Truck Replacement	365,000	W/S CAPITAL RESERVE
TOTAL CAPITAL REQUESTS - ALL FUNDS	3,283,000	