



City of Marco Island Florida

51 Bald Eagle Drive
Marco Island, Florida
cityofmarcoisland.com

Meeting Agenda - Final

City Council

Chair: Darrin Palumbo
Vice-Chair: Rene Champagne

*City Council: Kevin Dohm,
Tamara Goehler, Stephen Gray,
Deb Henry, Bonita Schwan*

City Manager: Casey Lucius
City Attorney: Alan L. Gabriel
City Clerk: Joan Taylor

Monday, July 20, 2026

1:00 PM

Community Meeting Room

Operating Budget Workshop

1. *Call to Order*
2. *Roll Call*
3. *Pledge of Allegiance*
4. *Business*

[ID 26-5552](#)

Operating Budget Workshop - Melissa Hinton, Budget Manager and Casey Lucius, City Manager

Attachments:

[FY27 Budget Summary](#)

[FY27 Spending Cap - Preliminary](#)

[FY27 Millage Presentation](#)

[FY27 Capital Improvement Plan & Capital Equipment Replacement Plan](#)

[FY27 General Fund Revenue & Expenses](#)

[FY27 Building Services Revenue & Expenses](#)

[FY27 Water Sewer Revenue & Expenses](#)

5. *Public Comment*

[4 minutes per individual – each individual has one opportunity to speak.]

6. *Adjournment*