

EXHIBIT A

Operational Expenses			Annual Cost	Extra Raking Cost
1	Payroll - Hourly Wage	\$ 35.00	\$ 21,840	\$ 35.00
2	Employee Taxes/Benefits (20%)		\$ 4,368	\$ 7.00
	Subtotal		\$ 26,208	\$ 42
3	Tractor Lease Payments		\$ 6,000	
3	Diesel/Fuel	\$ 3.49 x 10 gallons per week	\$ 1,815	\$ 11
4	Uniforms	\$ 8.05 per week	\$ 419	
5	Permits		\$ 500	
6	Dumpsters	2 dumpsters @ \$595 a month	\$ 14,280	
			\$ 49,221	\$ 53

