1-4 What is the physical area served by your SWU?

Average area of respondents is 63,036 acres. (2022 reported average area was 66,071)

Jurisdiction	Acres	Jurisdiction	Acres	Jurisdiction	Acres
Alachua County	45,200	City of Key Colony Beach	285	City of South Pasadena	384
Bay County	408,960	City of Key West	3,378	City of St. Augustine	8,900
Brevard County	553,634	City of Kissimmee	13,580	City of St. Cloud	26
City of Altamonte Springs	6,207	City of Lake Alfred	3,200	City of St. Pete Beach	1,408
City of Auburndale	12,887	City of Lake Mary	6,324	City of St. Petersburg	37,920
City of Aventura	2,048	City of Lake Worth Beach	4,480	City of Stuart	4,200
City of Boynton Beach	10,605	City of Lakeland	47,955	City of Sunny Isles Beach	1,140
City of Bradenton Beach	640	City of Largo	12,383	City of Sunrise	11,597
City of Callaway	6,128	City of Longwood	3,000	City of Sweetwater	2,797
City of Cape Canaveral	1,472	City of Madeira Beach	192	City of Tallahassee	142,306
City of Cape Coral	77,000	City of Marathon	5,555	City of Tamarac	8,000
City of Casselberry	4,812	City of Margate	5,868	City of Tampa	75,299
City of Clearwater	16,000	City of Mascotte	1,800	City of Tarpon Springs	11,480
City of Clermont	12,238	City of Melbourne	36,606	City of Tavares	4,620
City of Cocoa	9,440	City of Miami	22,754	City of Titusville	21,958
City of Cocoa Beach	3,840	City of Miami Gardens	14,080	City of West Melbourne	6,886
City of Coconut Creek	7,200	City of Miami Springs	2,240	City of West Miami	453
City of Cooper City	5,146	City of Minneola	7,341	City of West Palm Beach	35,424
City of Coral Gables	8,384	City of Mulberry	4,176	City of Wilton Manors	2,496
City of Daytona Beach	42,240	City of Naples	8,000	City of Winter Garden	14,492
City of DeBary	16,000	City of New Port Richey	2,880	City of Winter Haven	26,349
City of Deerfield Beach	10,250	City of New Smyrna Beach	26,816	City of Winter Park	6,509
City of DeLand	12,486	City of Niceville	5,400	Hillsborough County	561,268
City of Delray Beach	10,573	City of North Lauderdale	2,976	Leon County	375,040
City of Doral	96,000	City of North Miami	6,400	Marion County	560,000
City of Dunedin	6,814	City of North Miami Beach	3,385	Miami-Dade County	1,279,700
City of Edgewater	15,977	City of Oakland Park	5,268	Pasco County	476,800
City of Eustis	18,139	City of Ocala	29,028	Pinellas County	65,641
City of Fernandina Beach	10,240	City of Ocoee	10,048	Polk County	1,170,000
City of Fort Lauderdale	23,240	City of Oldsmar	3,200	Town of Cutler Bay	6,720
City of Fort Meade	2,880	City of Orange City	4,653	Town of Jupiter	14,797
City of Fort Myers	31,360	City of Orlando	71,489	Town of Lake Park	1,362
City of Fort Pierce	22,307	City of Ormond Beach	23,217	Town of Lantana	1,920
City of Fort Walton Beach	4,848	City of Palm Bay	56,189	Town of Malabar	7,200
City of Fruitland Park	2,600	City of Palm Coast	47,458	Town of Melbourne Beach	832
City of Gainesville	41,312	City of Pensacola	16,000	Town of Pembroke Park	960
City of Green Cove Springs	4,700	City of Pinellas Park	10,709	Town of Redington Shores	235
City of Gulf Breeze	1,740	City of Pompano Beach	16,051	Town of Surfside	361
City of Gulfport	2,129	City of Port Richey	1,920	Village of Indian Creek	259
City of Hialeah	14,604	City of Port St. Lucie	75,600	Village of Key Biscayne	800
City of Homestead	9,986	City of Riviera Beach	7,000	Village of Palm Springs	2,455
City of Indian Harbour Beach	1,920	City of Safety Harbor	3,200	Village of Royal Palm Beach	7,488
City of Jacksonville	537,664	City of Satellite Beach	1,890	Village of Wellington	15,294

1-5 What is the population served by your SWU?

Average population of respondents is 90,831. (2022 reported average population was 90,455)

Jurisdiction	Population	Jurisdiction	Population	Jurisdiction	Population
Alachua County	100,000	City of Jacksonville	982,080	City of St. Augustine	15,000
Bay County	71,345	City of Key Colony Beach	4,500	City of St. Pete Beach	9,346
Brevard County	226,092	City of Key West	26,444	City of St. Petersburg	250,000
City of Altamonte Springs	47,420	City of Kissimmee	60,375	City of Stuart	16,173
City of Auburndale	16,865	City of Lake Alfred	5,120	City of Sunny Isles Beach	23,869
City of Aventura	44,500	City of Lake Mary	17,499	City of Sweetwater	21,781
City of Boynton Beach	80,380	City of Lake Worth Beach	37,000	City of Tallahassee	193,551
City of Bradenton Beach	1,500	City of Lakeland	110,000	City of Tamarac	67,269
City of Callaway	15,216	City of Largo	84,431	City of Tampa	377,165
City of Cape Canaveral	9,987	City of Longwood	16,876	City of Tarpon Springs	25,937
City of Cape Coral	220,000	City of Madeira Beach	3,865	City of Tavares	17,385
City of Casselberry	30,061	City of Marathon	8,500	City of Titusville	48,789
City of Clearwater	117,292	City of Margate	58,023	City of Umatilla	4,000
City of Clermont	46,000	City of Mascotte	7,980	City of West Melbourne	28,127
City of Cocoa	19,041	City of Melbourne	85,064	City of West Miami	8,257
City of Cocoa Beach	11,733	City of Miami	464,544	City of West Palm Beach	150,000
City of Coconut Creek	58,000	City of Miami Gardens	109,000	City of Wilton Manors	12,662
City of Cooper City	34,031	City of Miami Springs	14,231	City of Winter Garden	47,245
City of Coral Gables	49,248	City of Minneola	18,354	City of Winter Haven	50,000
City of Daytona Beach	72,647	City of Mulberry	4,609	City of Winter Park	30,522
City of DeBary	21,000	City of Naples	25,000	Hillsborough County	905,007
City of Deerfield Beach	80,000	City of New Port Richey	17,828	Leon County	94,650
City of DeLand	35,500	City of New Smyrna Beach	30,515	Marion County	312,317
City of Delray Beach	67,000	City of North Miami	63,000	Miami-Dade County	1,102,955
City of Doral	70,000	City of Oakland Park	43,390	Pasco County	470,391
City of Dunedin	36,381	City of Ocala	57,586	Pinellas County	275,535
City of Edgewater	23,855	City of Ocoee	47,295	Polk County	407,963
City of Eustis	23,407	City of Oldsmar	15,000	Sarasota County	328,991
City of Fernandina Beach	13,199	City of Orange City	12,862	Town of Belleair	4,217
City of Fort Lauderdale	186,219	City of Orlando	280,832	Town of Cutler Bay	45,101
City of Fort Meade	5,800	City of Ormond Beach	43,475	Town of Jupiter	65,000
City of Fort Myers	98,500	City of Palm Bay	119,000	Town of Lantana	12,000
City of Fort Pierce	46,000	City of Palm Coast	86,768	Town of Malabar	3,061
City of Fort Walton Beach	22,525	City of Pensacola	52,000	Town of Melbourne Beach	3,100
City of Fruitland Park	4,000	City of Pinellas Park	54,202	Town of Pembroke Park	6,700
City of Gainesville	147,865	City of Pompano Beach	113,144	Town of Redington Shores	2,400
City of Green Cove Springs	10,000	City of Port Richey	2,781	Town of Surfside	6,200
City of Gulf Breeze	6,800	City of Port St. Lucie	212,015	Village of Indian Creek	86
City of Gulfport	12,407	City of Riviera Beach	35,000	Village of Key Biscayne	13,182
City of Hialeah	242,000	City of Rockledge	27,123	Village of Palm Springs	23,250
City of Holmes Beach	4,459	City of Safety Harbor	17,072	Village of Wellington	60,000
City of Homestead	83,750	City of Satellite Beach	10,617	Volusia County	122,633
City of Indian Harbour Beach	8,500	City of South Pasadena	5,000		

1-6   How many accounts does your SWU serve?

Residential Average is 32,995 accounts: 27,733 are single family and 5,431 are multi-family.
Non-Residential Average is 3,050 accounts: 1,338 business, 159 institutional, 1,272 commercial and 173 industrial.

Jurisdiction	Residential	Non-Residential	Jurisdiction	Residential	Non-Residential
Alachua County	33,894	4,582	City of Lake Worth Beach	21,022	3,096
Bay County	39,369	1,501	City of Lakeland	48,403	2,923
Brevard County	120,500	9,618	City of Largo	15,502	2,372
City of Altamonte Springs	11,154	2,100	City of Longwood	6,040	605
City of Auburndale	6,796	2,491	City of Madeira Beach	1,655	131
City of Aventura	12,000	275	City of Maitland	4,622	432
City of Boynton Beach	32,494	1,923	City of Margate	12,828	1,074
City of Bradenton Beach	1,521	65	City of Mascotte	2,839	61
City of Callaway	6,837	248	City of Melbourne	32,741	3,865
City of Cape Canaveral	2,642	238	City of Miami	75,452	7,112
City of Cape Coral	91,099	2,952	City of Miami Gardens	23,404	6,933
City of Casselberry	8,810	417	City of Miami Springs	3,705	602
City of Clearwater	28,209	3,042	City of Minneola	5,670	2,268
City of Clermont	32,875	2,412	City of Mulberry	1,859	284
City of Cocoa	6,825	1,609	City of Naples	15,630	2,607
City of Cocoa Beach	3,071	247	City of New Port Richey	6,539	802
City of Coconut Creek	11,280	845	City of New Smyrna Beach	18,025	1,523
City of Cooper City	11,862	1,335	City of Niceville	8,771	1,122
City of Coral Gables	13,110	1,175	City of North Lauderdale	10,468	209
City of Daytona Beach	27,874	4,435	City of North Miami	10,141	1,502
City of DeBary	9,100	NR	City of North Miami Beach	7,908	486
City of Deerfield Beach	31,509	1,666	City of Oakland Park	6,984	4,670
City of Delray Beach	29,376	2,967	City of Ocala	26,615	4,685
City of Dunedin	10,959	745	City of Ocoee	16,272	704
City of Edgewater	10,020	494	City of Oldsmar	4,686	417
City of Eustis	10,537	864	City of Orange City	3,138	569
City of Fernandina Beach	7,057	594	City of Orlando	82,259	8,120
City of Fort Lauderdale	45,533	6,392	City of Ormond Beach	16,893	909
City of Fort Meade	1,596	259	City of Palm Bay	79,546	1,259
City of Fort Myers	25,151	2,401	City of Palm Coast	42,000	433
City of Fort Pierce	14,364	2,259	City of Pensacola	20,660	3,512
City of Fort Walton Beach	10,027	1,159	City of Pinellas Park	13,237	6,647
City of Fruitland Park	2,145	184	City of Pompano Beach	20,727	2,547
City of Gainesville	61,947	2,615	City of Port Richey	1,286	236
City of Green Cove Springs	3,200	250	City of Port St. Lucie	105,294	2,283
City of Gulf Breeze	2,332	261	City of Riviera Beach	10,693	1,085
City of Gulfport	5,041	129	City of Safety Harbor	7,559	300
City of Hialeah	48,831	10,454	City of Satellite Beach	5,002	442
City of Holmes Beach	4,329	NR	City of South Pasadena	602	NR
City of Homestead	27,995	1,380	City of St. Augustine	14,690	2,209
City of Jacksonville	294,984	17,698	City of St. Cloud	19,425	1,137
City of Key Colony Beach	1,439	127	City of St. Pete Beach	3,993	3,915
City of Key West	9,181	1,093	City of St. Petersburg	74,483	6,164
City of Kissimmee	27,882	3,190	City of Stuart	3,019	NR
City of Lake Alfred	2,800	NR	City of Sunny Isles Beach	14,069	1,908
City of Lake Mary	5,262	471	City of Sunrise	42,539	38,709

2-6a   What is your current SWU rate per month?

Average rate is $8.86 (2022 was $8.05)   Utility Rate Range: $0.58 (Low) $60.00 (High)   NR = No Response NA = Not Applicable

Jurisdiction	Rate	Unit Size	Jurisdiction	Rate	Unit Size
Alachua County	$4.17	4,011	City of Kissimmee	$9.10	2,404
Bay County	$3.33	NA	City of Lake Alfred	$2.00	NA
Brevard County	$5.33	2,500	City of Lake Mary	$4.00	4,576
City of Altamonte Springs	$6.75	2,492	City of Lake Wales	$3.38	NR
City of Auburndale	$0.75	NR	City of Lake Worth Beach	$6.52	1,748
City of Aventura	$3.50	1,549	City of Lakeland	$9.72	5,000
City of Boynton Beach	$8.25	1,937	City of Largo	$12.84	3,000
City of Bradenton Beach	$9.58	NA	City of Longwood	$6.00	2,898
City of Callaway	$1.00	NA	City of Madeira Beach	$10.00	1,249
City of Cape Canaveral	$10.00	2,074	City of Maitland	$10.72	2,532
City of Cape Coral	$11.83	3,296	City of Marathon	$10.00	NA
City of Casselberry	$9.75	2,304	City of Margate	$8.25	2,328
City of Clearwater	$13.87	1,830	City of Mascotte	$7.00	3,000
City of Clermont	$7.85	2,000	City of Melbourne	$3.67	2,500
City of Cocoa	$10.98	3,100	City of Miami	$3.50	1,191
City of Cocoa Beach	$8.96	2,900	City of Miami Gardens	$6.00	1,548
City of Coconut Creek	$4.59	2,070	City of Miami Springs	$6.00	NA
City of Cooper City	$5.58	1,750	City of Minneola	$4.00	1,100
City of Coral Gables	$19.07	2,346	City of Mulberry	$4.00	3,250
City of Daytona Beach	$11.96	1,661	City of Naples	$14.50	1,934
City of DeBary	$14.00	2,560	City of New Port Richey	$6.67	2,629
City of Deerfield Beach	$4.77	2,788	City of New Smyrna Beach	$7.92	1,818
City of DeLand	$9.67	4,900	City of Niceville	$4.74	7,500
City of Delray Beach	$1.12	500	City of North Lauderdale	$6.00	2,138
City of Doral	$4.00	1,548	City of North Miami	$7.12	1,760
City of Dunedin	$12.25	1,708	City of North Miami Beach	$5.06	1,800
City of Edgewater	$13.50	2,027	City of Oakland Park	$9.50	1,507
City of Eustis	$6.00	NR	City of Ocala	$7.52	1,948
City of Fernandina Beach	$12.73	NA	City of Ocoee	$8.25	2,054
City of Fort Lauderdale	$23.68	NA	City of Oldsmar	$10.00	2,550
City of Fort Meade	$7.44	2,750	City of Orange City	$14.67	NR
City of Fort Myers	$9.80	2,500	City of Orlando	$9.99	2,000
City of Fort Pierce	$5.75	2,186	City of Ormond Beach	$7.00	3,000
City of Fort Walton Beach	$5.00	3,200	City of Palm Bay	$10.92	4,693
City of Fruitland Park	$2.00	NA	City of Palm Coast	$28.27	3,682
City of Gainesville	$11.00	2,300	City of Pensacola	$6.34	2,998
City of Green Cove Springs	$25.00	3,000	City of Pinellas Park	$5.78	2,000
City of Gulf Breeze	$11.24	4,450	City of Pompano Beach	$5.90	2,880
City of Gulfport	$11.45	2,300	City of Port Richey	$9.05	3,250
City of Hialeah	$2.50	1,664	City of Port St. Lucie	$14.00	2,280
City of Holmes Beach	$2.95	NA	City of Riviera Beach	$9.00	1,920
City of Homestead	$3.37	2,000	City of Safety Harbor	$10.93	1,865
City of Indian Harbour Beach	$4.00	NA	City of Satellite Beach	$16.67	3,000
City of Jacksonville	$5.00	3,100	City of St. Augustine	$9.82	2,752
City of Key Colony Beach	$60.00	NA	City of St. Cloud	$12.65	2,664
City of Key West	$9.82	1,440	City of St. Pete Beach	$15.31	3,813

2-6b What is your current SWU rate per month? *(continued)*
[see below monthly rates with a standardized billing area]

Comparative Monthly Stormwater Rates Based on Standardized Billing Area

Standardizing the billing area to 1,000 square feet gives the average for 2024 of $3.69 (2022 was $3.30).
Range of rate per 1,000 square feet: $0.15(Low) $15.60(High)

Jurisdiction	Rate/1000 Sq. Ft.	Jurisdiction	Rate/1000 Sq. Ft.
City of Homestead	$1.69	City of St. Augustine	$3.57
City of Jacksonville	$1.61	City of St. Cloud	$4.75
City of Key West	$6.82	City of St. Pete Beach	$4.02
City of Kissimmee	$3.79	City of St. Petersburg	$4.13
City of Lake Mary	$0.87	City of Stuart	$1.89
City of Lake Worth Beach	$3.73	City of Sunny Isles Beach	$2.80
City of Lakeland	$1.94	City of Sunrise	$5.31
City of Largo	$4.28	City of Sweetwater	$4.12
City of Longwood	$2.07	City of Tallahassee	$5.06
City of Madeira Beach	$8.01	City of Tamarac	$6.67
City of Maitland	$4.23	City of Tampa	$2.06
City of Margate	$3.54	City of Tarpon Springs	$5.22
City of Mascotte	$2.33	City of Tavares	$2.86
City of Melbourne	$1.47	City of Umatilla	$1.33
City of Miami	$2.94	City of Vero Beach	$0.15
City of Miami Gardens	$3.88	City of West Melbourne	$1.73
City of Minneola	$3.64	City of West Miami	$1.79
City of Mulberry	$1.23	City of West Palm Beach	$7.25
City of Naples	$7.50	City of Wilton Manors	$1.87
City of New Port Richey	$2.54	City of Winter Garden	$2.02
City of New Smyrna Beach	$4.36	City of Winter Park	$10.11
City of Niceville	$0.63	Hillsborough County	$1.69
City of North Lauderdale	$2.81	Leon County	$2.16
City of North Miami	$4.05	Marion County	$0.55
City of North Miami Beach	$2.81	Miami-Dade County	$3.23
City of Oakland Park	$6.30	Pasco County	$2.74
City of Ocala	$3.86	Pinellas County	$4.23
City of Ocoee	$4.02	Sarasota County	$2.39
City of Oldsmar	$3.92	Town of Belleair	$2.18
City of Orlando	$5.00	Town of Cutler Bay	$4.84
City of Ormond Beach	$2.33	Town of Jupiter	$2.66
City of Palm Bay	$2.33	Town of Lake Park	$4.91
City of Palm Coast	$7.68	Town of Malabar	$0.82
City of Pensacola	$2.11	Town of Melbourne Beach	$1.20
City of Pinellas Park	$2.89	Town of Pembroke Park	$6.54
City of Pompano Beach	$2.05	Town of Redington Shores	$1.14
City of Port Richey	$2.78	Town of Surfside	$4.12
City of Port St. Lucie	$6.14	Village of Indian Creek	$1.00
City of Riviera Beach	$4.69	Village of Key Biscayne	$15.60
City of Safety Harbor	$5.86	Village of Royal Palm Beach	$2.02
City of Satellite Beach	$5.56	Volusia County	$2.34

2-6c What is your current SWU rate per month? *(continued) [see year to year comparison below]*

Comparative Monthly Stormwater Rates

Jurisdiction	2005	2007	2009	2011	2014	2016	2018	2020	2022	2024	Change
City of Gulf Breeze							$5.07	$9.38	$9.38	$11.24	$1.86
City of Gulfport		$2.87	$2.87	$2.87	$3.21	$3.60	$3.95	$3.95	$3.95	$11.45	$7.50
City of Haines City	$2.00		$2.00		$4.52	$4.52	$4.93	$4.94			
City of Hallandale Beach	$2.17	$2.68	$2.68	$2.50	$3.35	$3.35	$7.37				
City of Hialeah	$2.50	$2.50	$2.50	$2.50		$2.50	$2.50	$2.50	$2.50	$2.50	$0.00
City of Holly Hill	$3.00	$3.00	$6.00		$6.00						
City of Hollywood	$2.35	$2.69		$3.22							
City of Holmes Beach										$2.95	
City of Homestead	$3.18			$3.18		$3.37	$3.37	$3.37	$3.37	$3.37	$0.00
City of Indian Harbour Beach						$4.00	$4.00	$4.00	$4.00	$4.00	$0.00
City of Jacksonville				$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$0.00
City of Jacksonville Beach	$5.00	$5.00	$5.00		$4.78	$5.00	$5.00	$5.00			
City of Key Colony Beach						$60.00	$60.00	$60.00	$60.00	$60.00	$0.00
City of Key West					$7.90	$8.22	$8.72	$8.98	$9.25	$9.82	$0.57
City of Kissimmee				$7.38	$8.08	$8.08	$8.45	$8.78	$9.10	$9.10	$0.00
City of Lake Alfred					$2.00	$2.00	$2.00	$2.00	$2.00	$2.00	$0.00
City of Lake Mary	$3.00	$3.00	$3.00	$3.00		$4.00	$4.00	$4.00	$4.00	$4.00	$0.00
City of Lake Wales										$3.38	
City of Lake Worth Beach	$2.90	$5.80		$5.80	$6.30		$6.30	$6.52	$6.52	$6.52	$0.00
City of Lakeland	$2.00	$2.00	$6.00	$6.00	$6.00	$6.00	$8.00	$8.82	$9.26	$9.72	$0.46
City of Largo	$3.57	$3.57	$3.57	$4.45		$6.65	$6.65	$6.65	$8.91	$12.84	$3.93
City of Lauderhill				$12.19							
City of Leesburg				$6.00	$6.00	$5.50	$5.50	$5.50			
City of Longwood		$6.00	$6.00	$6.00		$6.00	$6.00	$6.00	$6.00	$6.00	$0.00
City of Madeira Beach		$5.00	$5.00				$10.00	$10.00	$10.00	$10.00	$0.00
City of Maitland					$8.60	$9.80	$9.60			$10.72	
City of Marathon									$20.00	$10.00	($10.00)
City of Margate	$2.69	$2.69	$3.57			$5.15	$5.15	$8.25	$8.25	$8.25	$0.00
City of Mascotte								$7.00	$7.00	$7.00	$0.00
City of Melbourne					$3.00	$3.67	$3.67	$3.67	$3.67	$3.67	$0.00
City of Miami		$3.50	$3.50			$3.50	$3.50	$3.50	$3.50	$3.50	$0.00
City of Miami Gardens			$4.00	$4.00	$4.00	$4.00	$6.00	$6.00	$6.00	$6.00	$0.00
City of Miami Springs		$3.67			$3.67	$3.67	$6.00	$6.00	$6.00	$6.00	$0.00
City of Minneola		$2.00	$4.00			$4.00	$4.00	$4.00	$4.00	$4.00	$0.00
City of Miramar	$2.00	$2.50									
City of Mount Dora			$5.00		$6.50						
City of Mulberry			$4.00	$4.00	$4.00		$4.00	$4.00	$4.00	$4.00	$0.00
City of Naples	$4.00	$4.00	$11.82	$12.01	$12.80	$13.05	$13.35	$13.93	$14.50	$14.50	$0.00
City of Neptune Beach	$3.00	$3.00	$3.00		$3.00	$5.00	$5.00	$18.41			
City of New Port Richey	$3.36	$3.36	$3.36	$3.36		$3.36	$6.50	$6.67	$6.67	$6.67	$0.00
City of New Smyrna Beach						$7.17	$7.33	$7.67	$7.92	$7.92	$0.00
City of Niceville	$2.65	$2.65	$3.85	$4.25	$4.51	$4.51	$4.51	$4.51	$4.51	$4.74	$0.23
City of North Bay Village						$1.26	$7.72				
City of North Lauderdale	$3.00	$3.00	$3.00		$3.00	$3.00	$6.00	$6.00	$6.00	$6.00	$0.00
City of North Miami	$4.65	$4.65	$5.64			$6.19	$6.19	$6.19	$7.12	$7.12	$0.00
City of North Miami Beach	$3.70	$4.50		$4.50	$4.50					$5.06	
City of Oakland Park	$3.99	$6.00	$6.00	$6.00	$6.00	$7.00	$7.00	$7.00	$7.00	$9.50	$2.50

2-8a What is the total annual revenue generated by the utility fee?
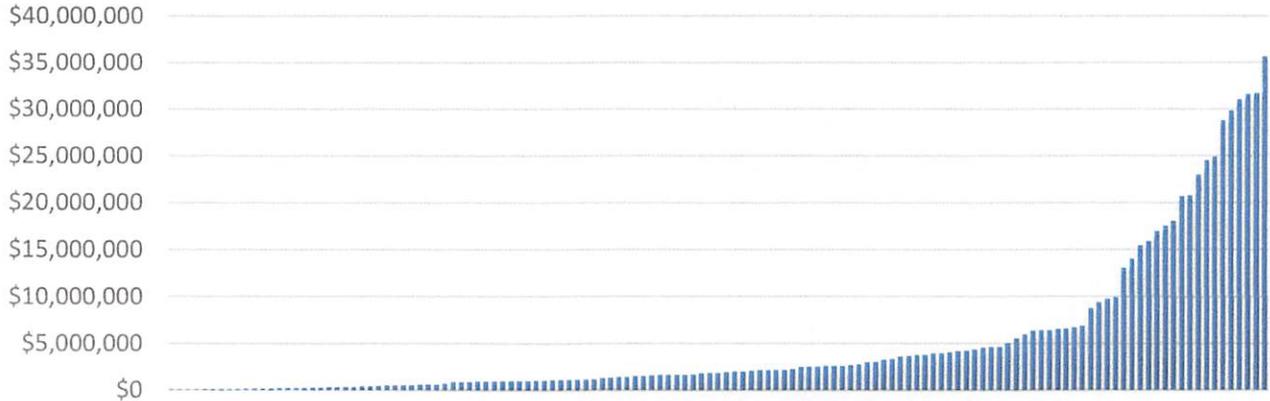
Average revenue generated is $4,994,875 (2022 was $4,801,248).

Jurisdiction	2024 Revenue		Jurisdiction	2024 Revenue
Alachua County	$2,900,000		City of Fort Walton Beach	$1,034,658
Bay County	$1,920,080		City of Fruitland Park	$48,000
Brevard County	$6,689,105		City of Gainesville	$9,852,200
City of Altamonte Springs	$1,908,477		City of Green Cove Springs	$1,580,546
City of Auburndale	$112,816		City of Gulf Breeze	$460,274
City of Aventura	$1,300,000		City of Gulfport	$966,651
City of Boynton Beach	$5,925,000		City of Hialeah	$3,599,999
City of Bradenton Beach	$309,520		City of Holmes Beach	$862,031
City of Callaway	$85,000		City of Homestead	$2,698,632
City of Cape Canaveral	$1,087,800		City of Indian Harbour Beach	$218,293
City of Cape Coral	$24,462,505		City of Jacksonville	$31,561,888
City of Casselberry	$2,491,554		City of Key Colony Beach	$197,000
City of Clearwater	$16,925,590		City of Key West	$2,498,211
City of Clermont	$1,800,000		City of Kissimmee	$834,527
City of Cocoa	$2,082,485		City of Lake Alfred	$45,000
City of Cocoa Beach	$881,307		City of Lake Mary	$413,000
City of Coconut Creek	$2,085,819		City of Lake Wales	$490,000
City of Cooper City	$550,100		City of Lake Worth Beach	$1,575,000
City of Coral Gables	$6,396,266		City of Lakeland	$8,715,000
City of Daytona Beach	$13,950,498		City of Largo	$9,678,900
City of DeBary	$791,000		City of Longwood	$950,000
City of Deerfield Beach	$1,800,000		City of Madeira Beach	$375,000
City of DeLand	$910,000		City of Marathon	$1,006,454
City of Delray Beach	$4,151,207		City of Margate	$2,071,000
City of Doral	$3,700,000		City of Mascotte	$246,000
City of Dunedin	$4,316,600		City of Melbourne	$2,975,000
City of Edgewater	$2,538,714		City of Miami	$15,838,009
City of Eustis	$850,806		City of Miami Gardens	$6,321,918
City of Fernandina Beach	$78,160		City of Miami Springs	$450,000
City of Fort Lauderdale	$31,667,000		City of Minneola	$262,870
City of Fort Meade	$192,170		City of Mulberry	$280,000
City of Fort Myers	$6,500,000		City of Naples	$5,465,100
City of Fort Pierce	$3,570,383		City of New Port Richey	$1,067,154

2-8b What is the total annual revenue generated by the utility fee? *(continued)*
[*see year to year comparison below*]

Comparative Annual Stormwater Revenue

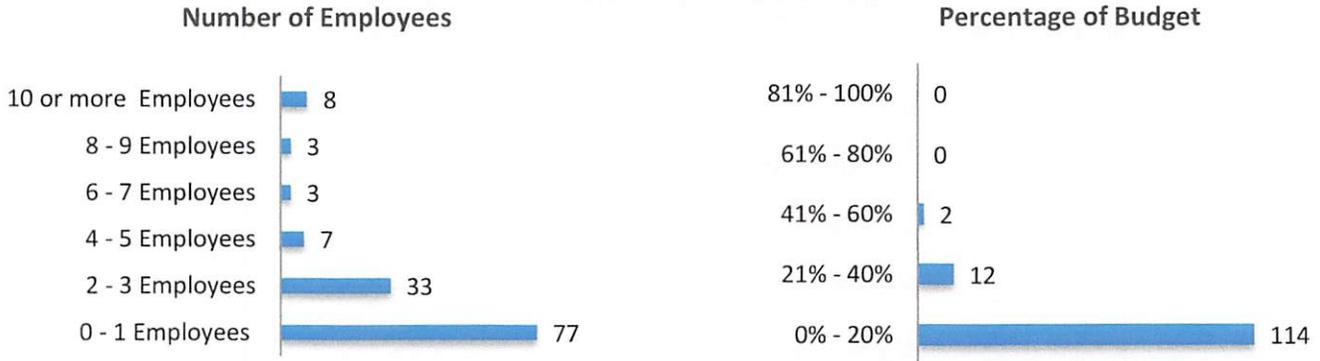| Jurisdiction	2014	2016	2018	2020	2022	2024	Change
City of Hialeah		$3,600,000	$3,300,000	$3,300,000	$3,300,000	$3,599,999	$299,999
City of Holly Hill	$804,000						
City of Holmes Beach						$862,031	
City of Homestead		$1,644,744	$1,832,424	$1,847,930	$1,876,373	$2,698,632	$822,259
City of Indian Harbour Beach		$226,114	$226,114	$226,114	$218,293	$218,293	$0
City of Jacksonville	$30,600,000	$30,600,000	$29,584,022	$31,287,151	$31,561,888	$31,561,888	$0
City of Jacksonville Beach	$1,209,604	$1,296,045	$1,326,178	$1,402,055			
City of Key Colony Beach		$197,000	$197,000	$197,000	$197,000	$197,000	$0
City of Key West	$2,100,000	$2,150,000	$2,150,000	$2,150,000	$2,351,456	$2,498,211	$146,755
City of Kissimmee	$4,020,561	$4,738,000	$834,527	$834,527	$834,527	$834,527	$0
City of Lake Alfred	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000	$0
City of Lake Mary		$408,930	$413,000	$413,000	$413,000	$413,000	$0
City of Lake Wales						$490,000	
City of Lake Worth Beach	$1,846,304		$1,846,304	$1,575,000	$1,575,000	$1,575,000	$0
City of Lakeland	$4,536,900	$4,536,900	$5,425,000	$5,923,000	$7,573,331	$8,715,000	$1,141,669
City of Largo		$5,495,000	$5,789,000	$5,787,800	$6,825,000	$9,678,900	$2,853,900
City of Leesburg	$1,400,000	$1,400,000	$1,983,211	$1,983,211			
City of Longwood		$1,300,000	$1,300,000	$1,300,000	$650,000	$950,000	$300,000
City of Madeira Beach			$375,000	$375,000	$375,000	$375,000	$0
City of Maitland	$1,141,392	$1,141,392	$1,712,000				
City of Marathon					$1,037,326	$1,006,454	($30,872)
City of Margate		$900,000	$900,000	$2,071,000	$2,071,000	$2,071,000	$0
City of Mascotte				$160,000	$213,000	$246,000	$33,000
City of Melbourne	$2,300,000	$2,700,000	$2,925,000	$2,925,000	$2,925,000	$2,975,000	$50,000
City of Miami		$11,424,031	$11,816,631	$12,575,573	$12,575,573	$15,838,009	$3,262,436
City of Miami Gardens	$4,000,000	$4,000,000	$5,643,765	$5,643,765	$5,845,253	$6,321,918	$476,665
City of Miami Springs	$278,515	$210,000	$450,000	$450,000	$450,000	$450,000	$0
City of Minneola		$190,800	$260,893	$260,893	$262,870	$262,870	$0
City of Mount Dora	$848,843						
City of Mulberry	$217,885		$280,000	$280,000	$280,000	$280,000	$0
City of Naples	$4,754,978	$4,773,000	$5,032,252	$5,063,000	$5,465,100	$5,465,100	$0
City of Neptune Beach	$173,127	$280,000	$280,000	$280,000			
City of New Port Richey		$542,119	$985,987	$1,084,890	$1,068,910	$1,067,154	($1,756)
City of New Smyrna Beach		$1,800,000	$2,100,000	$2,417,000	$2,417,000	$2,417,000	$0
City of Niceville	$425,000	$480,000	$485,000	$500,000	$500,000	$500,000	$0
City of North Bay Village		$112,927	$116,575				
City of North Lauderdale	$375,000	$375,000	$750,000	$1,193,100	$1,193,100	$1,193,100	$0
City of North Miami		$2,448,000	$2,598,048	$2,552,977	$2,624,268	$2,624,268	$0
City of North Miami Beach	$1,275,000					$1,464,420	
City of Oakland Park	$3,000,000	$3,000,070	$3,150,074	$3,150,074	$3,150,074	$4,600,000	$1,449,926
City of Ocala		$4,803,148	$5,999,400	$6,835,282	$6,835,282	$6,835,282	$0
City of Ocoee			$3,549,174	$3,549,174	$3,918,740	$3,918,740	$0
City of Oldsmar	$509,000	$600,000	$719,000	$919,000	$942,136	$942,136	$0
City of Orange City			$631,027	$715,729	$810,620	$810,620	$0
City of Orlando	$22,632,278	$23,881,352	$23,881,352	$23,881,352	$24,829,798	$24,829,798	$0
City of Ormond Beach	$2,550,000	$2,550,000	$239,890	$2,539,966	$2,539,966	$2,539,966	$0
City of Oviedo	$697,000						

3-12 What is the current number of full-time equivalent employees funded with stormwater fee revenue? *(continued)*

Jurisdiction	Revenue	FTEs
City of Indian Harbour Beach	$218,293	0
City of Jacksonville	$31,561,888	150
City of Key Colony Beach	$197,000	0.12
City of Key West	$2,498,211	4
City of Kissimmee	$834,527	34
City of Lake Alfred	$45,000	0
City of Lake Mary	$413,000	2
City of Lake Wales	$490,000	0
City of Lake Worth Beach	$1,575,000	10
City of Lakeland	$8,715,000	30
City of Largo	$9,678,900	39
City of Longwood	$950,000	5
City of Madeira Beach	$375,000	1
City of Maitland	NR	7
City of Marathon	$1,006,454	2
City of Margate	$2,071,000	11
City of Mascotte	$246,000	1
City of Melbourne	$2,975,000	6.5
City of Miami	$15,838,009	36
City of Miami Gardens	$6,321,918	12
City of Miami Springs	$450,000	3
City of Minneola	$262,870	2
City of Mulberry	$280,000	3
City of Naples	$5,465,100	15
City of New Port Richey	$1,067,154	6
City of New Smyrna Beach	$2,417,000	1
City of Niceville	$500,000	0
City of North Lauderdale	$1,193,100	8
City of North Miami	$2,624,268	10
City of North Miami Beach	$1,464,420	21
City of Oakland Park	$55,222,817	6.75
City of Ocala	$6,835,282	28
City of Ocoee	$3,918,740	7
City of Oldsmar	$942,136	5
City of Orange City	$810,620	2
City of Orlando	$24,829,798	85
City of Ormond Beach	$2,539,966	9.9
City of Palm Bay	$9,365,274	37
City of Palm Coast	$12,995,325	72
City of Pensacola	$2,000,000	26
City of Pinellas Park	$3,258,719	18.5
City of Pompano Beach	$5,000,000	14
City of Port Richey	$288,351	1
City of Port St. Lucie	$22,893,483	74
City of Riviera Beach	$3,200,000	10
City of Safety Harbor	$1,550,000	5.4
City of Satellite Beach	$1,022,865	4

Jurisdiction	Revenue	FTEs
City of St. Augustine	$1,336,143	5
City of St. Pete Beach	$1,347,700	3.15
City of St. Petersburg	$18,000,000	120.9
City of Stuart	$545,000	3.33
City of Sunny Isles Beach	$1,482,477	1
City of Sunrise	$931,685	25.25
City of Sweetwater	$968	0
City of Tallahassee	$20,682,626	96
City of Tamarac	$6,553,284	25
City of Tampa	$17,487,162	103
City of Tarpon Springs	$1,735,314	10.1
City of Tavares	$1,564,010	4
City of Titusville	$3,876,177	20
City of Umatilla	$99,000	0
City of Vero Beach	$99,000	0
City of West Melbourne	$645,367	3
City of West Miami	$163,161	1
City of West Palm Beach	$15,376,467	31
City of Wilton Manors	$550,000	2
City of Winter Garden	$1,589,244	0
City of Winter Haven	$2,201,372	12
City of Winter Park	$4,500,000	22
Hillsborough County	$35,600,000	6
Leon County	$3,737,589	46
Marion County	$4,095,673	11.5
Miami-Dade County	$31,000,000	140
Pasco County	$29,802,000	115
Pinellas County	$20,603,004	101
Polk County	$2,500,000	1
Sarasota County	$28,690,385	104
Town of Belleair	$327,878	0
Town of Cutler Bay	$1,030,000	3
Town of Jupiter	$4,012,081	6.5
Town of Lake Park	$2,046,663	4
Town of Lantana	NR	6
Town of Malabar	$133,107	0
Town of Melbourne Beach	$53,000	0
Town of Pembroke Park	$1,440,000	1.5
Town of Redington Shores	$45,000	0
Town of Surfside	$137,000	5
Village of Indian Creek	$183,390	0
Village of Key Biscayne	$1,832,835	1.5
Village of Palm Springs	$382,799	1
Village of Royal Palm Beach	$1,123,848	7
Village of Wellington	$6,400,000	14.8
Volusia County	$4,558,297	54

3-16   Estimate the number of employees (FTEs) and the percentage of your total stormwater program's annual budget allocated to the following program categories:

Administration (management, billing, records, etc.)

Number of Employees

Category	Value
10 or more Employees	8
8 - 9 Employees	3
6 - 7 Employees	3
4 - 5 Employees	7
2 - 3 Employees	33
0 - 1 Employees	77

Percentage of Budget

Category	Value
81% - 100%	0
61% - 80%	0
41% - 60%	2
21% - 40%	12
0% - 20%	114

Overhead Charges (Indirect Cost Allocation) Paid to Parent Governmental Jurisdiction

Number of Employees

Category	Value
10 or more Employees	0
8 - 9 Employees	0
6 - 7 Employees	3
4 - 5 Employees	1
2 - 3 Employees	5
0 - 1 Employees	114

Percentage of Budget

Category	Value
81% - 100%	0
61% - 80%	0
41% - 60%	1
21% - 40%	5
0% - 20%	115
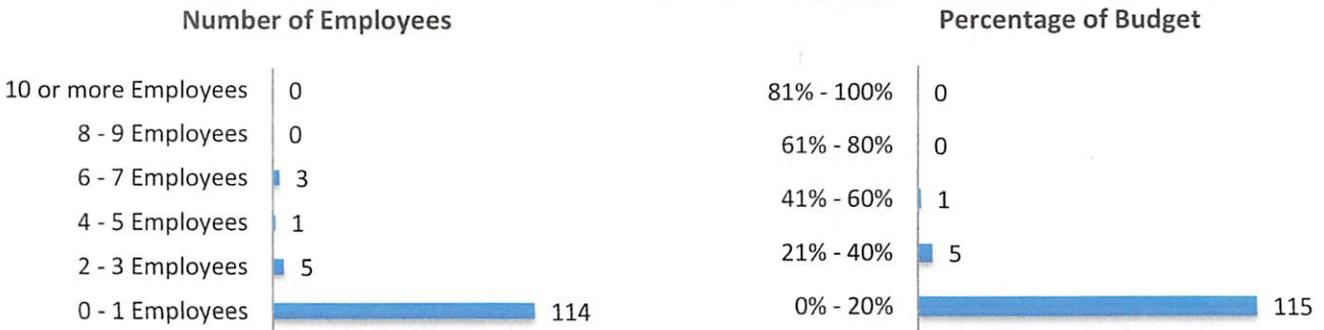
Operations & Maintenance (Field Activities)

Number of Employees

Category	Value
10 or more Employees	39
8 - 9 Employees	9
6 - 7 Employees	13
4 - 5 Employees	16
2 - 3 Employees	27
0 - 1 Employees	28

Percentage of Budget

Category	Value
81% - 100%	6
61% - 80%	14
41% - 60%	24
21% - 40%	37
0% - 20%	46

Technical (Planning, Engineering)

Number of Employees

Category	Value
10 or more Employees	9
8 - 9 Employees	4
6 - 7 Employees	1
4 - 5 Employees	4
2 - 3 Employees	20
0 - 1 Employees	89

Percentage of Budget

Category	Value
81% - 100%	0
61% - 80%	1
41% - 60%	3
21% - 40%	6
0% - 20%	115

3-16   Estimate the number of employees (FTEs) and the percentage of your total stormwater program's annual budget allocated to the following program categories: *(continued)*
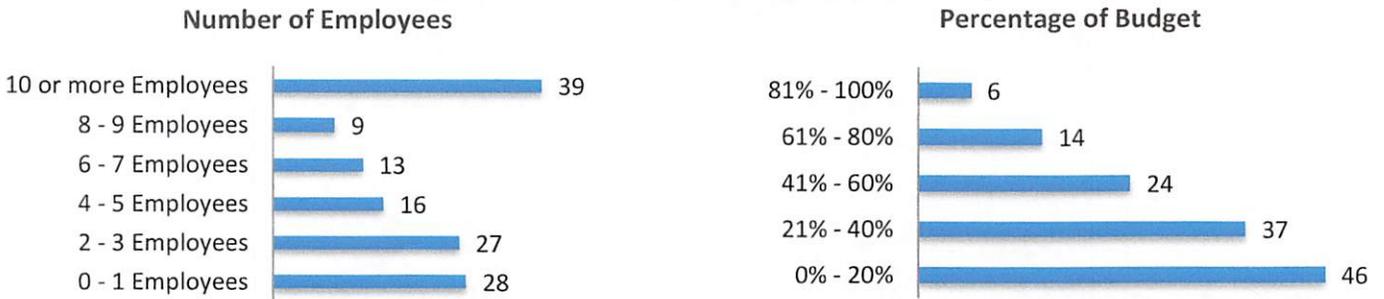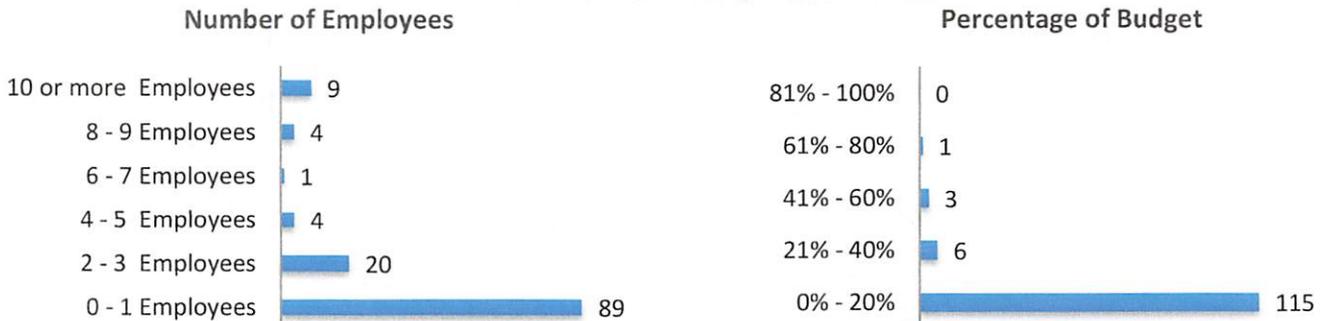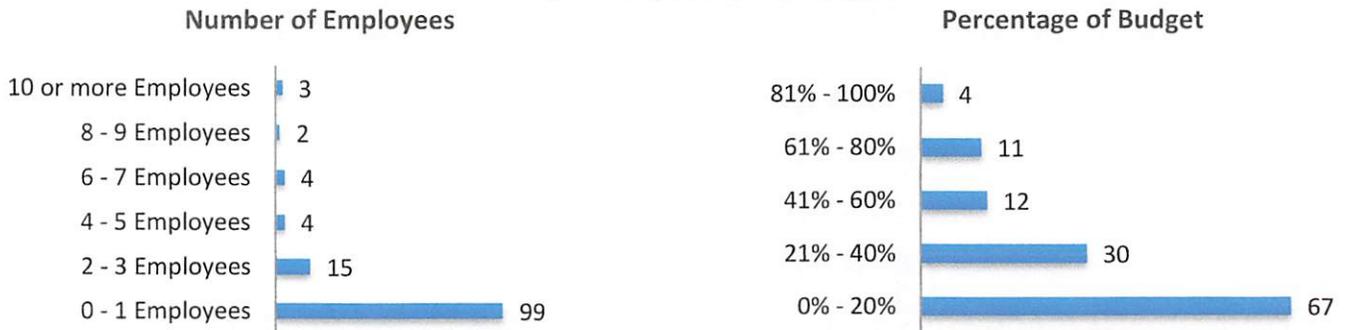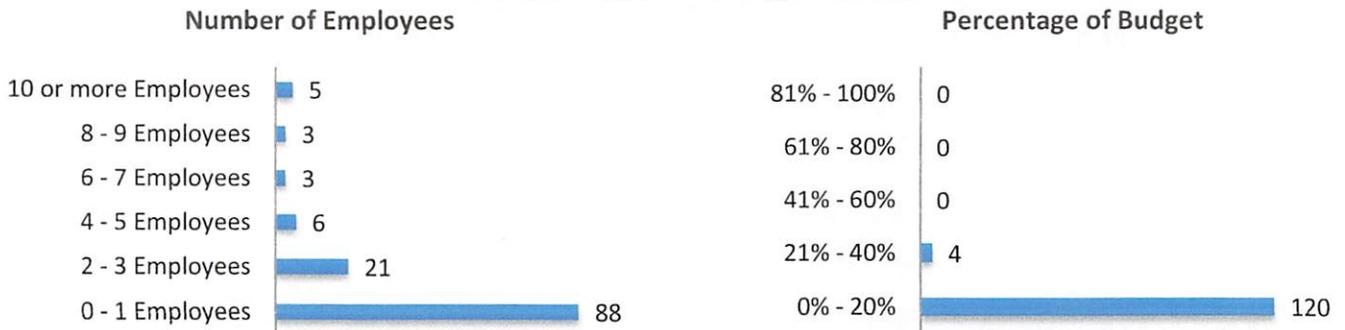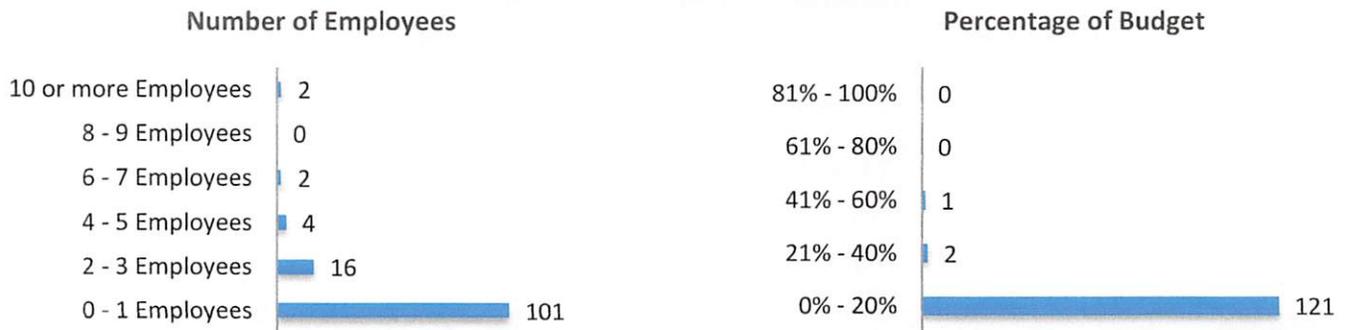
Capital Improvement Program

Number of Employees

10 or more Employees	3
8 - 9 Employees	2
6 - 7 Employees	4
4 - 5 Employees	4
2 - 3 Employees	15
0 - 1 Employees	99

Percentage of Budget

81% - 100%	4
61% - 80%	11
41% - 60%	12
21% - 40%	30
0% - 20%	67

Monitoring, Permitting, Enforcement

Number of Employees

10 or more Employees	5
8 - 9 Employees	3
6 - 7 Employees	3
4 - 5 Employees	6
2 - 3 Employees	21
0 - 1 Employees	88

Percentage of Budget

81% - 100%	0
61% - 80%	0
41% - 60%	0
21% - 40%	4
0% - 20%	120

Public Education & Information

Number of Employees

10 or more Employees	2
8 - 9 Employees	0
6 - 7 Employees	2
4 - 5 Employees	4
2 - 3 Employees	16
0 - 1 Employees	101

Percentage of Budget

81% - 100%	0
61% - 80%	0
41% - 60%	1
21% - 40%	2
0% - 20%	121

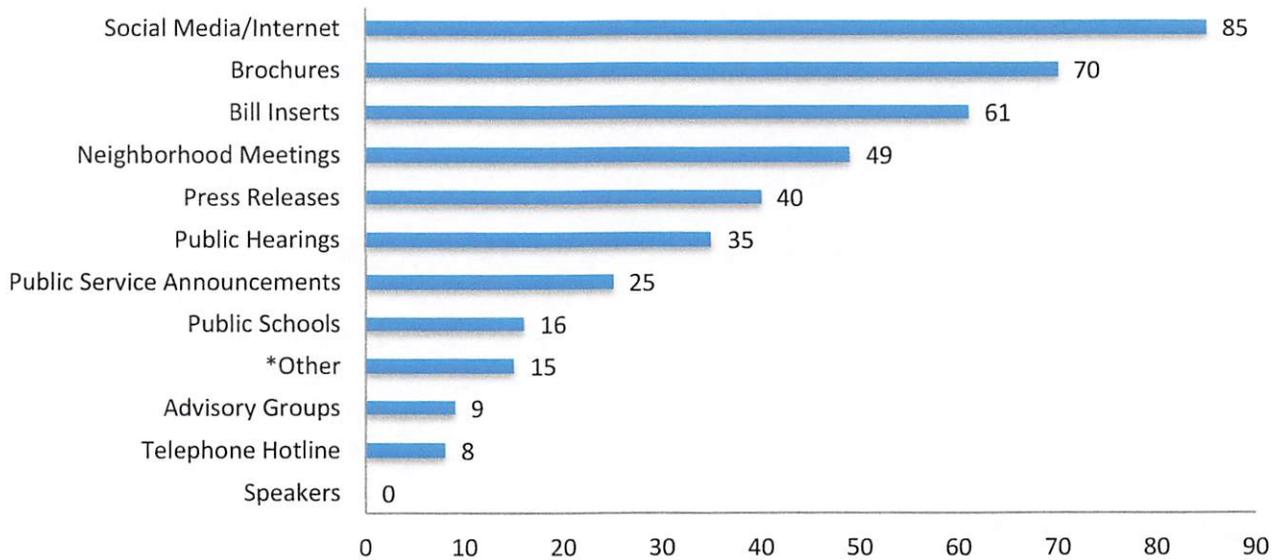**4-1** How important is an organized public information/education effort to the continuing success of a user fee funded SWU?

2

49

86

- Essential - 63%
- Helpful - 36%
- Not Necessary - 1%
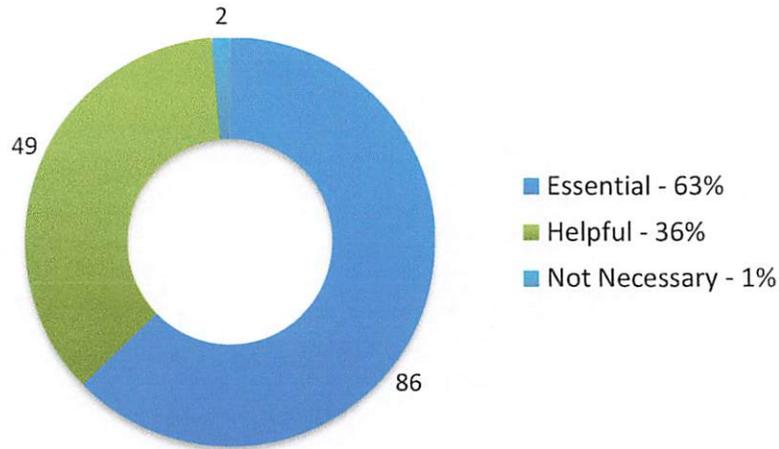
4-2 What media have you found to be most effective in educating the public about utility services, program needs and financing, and citizen responsibilities? (multiple responses accepted)

Media	Value
Social Media/Internet	85
Brochures	70
Bill Inserts	61
Neighborhood Meetings	49
Press Releases	40
Public Hearings	35
Public Service Announcements	25
Public Schools	16
*Other	15
Advisory Groups	9
Telephone Hotline	8
Speakers	0

*"Other" responses Included: Website, Newsletter, Road Signs/Billboards, Postcard, Nixle Notifications, GIS Portal & FAQ page.