



CITY OF MARCO ISLAND

50 Bald Eagle Drive
Marco Island, Florida 34145
(239) 389-5000

FROM THE DESK OF THE CITY MANAGER

DATE: 7/31/2018

WATER & SEWER UTILITIES

The perimeter concrete wall along the SWTP property was considerably damaged by Hurricane Irma. The City contracted with the only contractor which manufactures and installs this particular wall system to perform the repairs. The contractor has started the wall restoration work.

PUBLIC WORKS

The Winterberry/Collier signal installation is waiting on clearance and findings from the Utility Department on the location and or relocation of the Force Main near Pincher's Crab Shack. Yellowbird Roadway improvement plans are 90% complete. Funding for the Utility portion is being reviewed by the General Manager. Yellowbird shared-use pathway project is 95% complete.

POLICE

Police and Fire Youth Academy Cadets spent a week learning about police and fire operations within the city of Marco Island. The Department participated in and All Hazards Safety Officer at the Lee County EOC. Officer Josh Ferris participated, and won, Crossing for a Cure. The event is a long-distance endurance paddle that takes paddlers from Bimini in the Bahamas back to the Florida Mainland.

BUILDING SERVICES

Attached is a memo prepared in response to the comments made about in-progress inspections at the last Council meeting.

FINANCE

Below is the tentative Budget Calendar.



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FISCAL YEAR 2019 BUDGET CALENDAR	
Dates	Description
April-02	Department Operating/Capital Budgets - Preparation Begins
May-11	Department Operating/Capital Budgets - Input Completion
June-01	Property Appraiser delivers estimate of total assessed value of nonexempt property for the current year
June-08	Finance/Budget completes budget balancing. Preliminaries sent out to Council
June-20	Part I: Council Discussion of budget priorities
June-27	Part II: Council Discussion of budget priorities
July-02	Form DR-420 Certification of Taxable Values received from Property Appraiser
July-09	Operating / Capital Funds Workshop
July-16	CITY COUNCIL MEETING - Present Tentative Millage rate to Council for adoption
July-31	Form DR-420, stating the City's proposed millage rate, submitted to the Property Appraiser's Office (within 35 days of DR-420 is received)
August-08	Budget Workshop if needed
September-04	CITY COUNCIL MEETING - 1st Public Hearing on the tentative budget and proposed millage rate (adopt tentative millage and budget) TRIM Date range (9/3 to 9/17)
TBD	Collier County School Board Budget Hearing
TBD	Board of County Commissioners Budget Hearing
September-12	Publication of Budget in Newspaper and website (within 12 days of 1st Public Reading & 2 -5 days before 2nd Public Reading)
September-17	CITY COUNCIL MEETING - 2nd Public Hearing: Adoption of Final Millage and Budget (within in 15 days of 1st hearing)
TBD	Certified Mail - Copy of Ordinance adopting Final Millage Rate forwarded to County Property Appraiser, Tax Collector & Dept of Revenue -Date Range (within 3 days after final public hearing)
TBD	Board of County Commissioners Final Public Hearing
TBD	Collier County School Board Final Budget Hearing
TBD by Appraiser's Office - estimated Oct 1	Certified Final Millage Rate on DR-422 forwarded to County Property Appraiser & Tax Collector (3 days after receipt of Form DR-422)
TBD	Certification of Compliance Form DR-487 submitted to Property Tax Administration Program, Florida Department of Revenue. (TRIM - Due within 30 days of final public hearing)

Note: links - Budget Time line

ftp://sdrftp03.dor.state.fl.us/Truth%20in%20Millage%20Manuals/Regular_Manual.pdf