

A photograph of Marco Island Police Department officers in uniform standing in formation. They are holding several flags, including the United States flag and the Florida state flag. The image is overlaid with a blue tint. The text "Marco Island Police Department" is centered over the image in a large, bold, black font.

Marco Island Police Department

FY20 Capital Budget

Facilities-

Pending: Radio tower storm (Irma) mitigation / repairs [Not anticipated to be covered by FEMA - Estimate \$30K] , Generator transfer switch [Likely to be approved by FEMA, w/ city share is \$6K]

Fleet-

Finalized ancillary / emergency equipment associated with vehicles purchased late in FY18;
Pending: One vehicle (2019 4x4 Dodge Pick-Up) w/ ancillary / emergency equipment – ordered.

Equipment-

One computer tablet;
Two 800 MHz mobile radios - final purchase of updated version required by Collier County system upgrade;
Annual replacement of a segment (6) of our AED (automated external defibrillator) inventory;
City-wide VHF System Upgrade – System improvements, additional frequencies, safety features;
Pending: 800 MHz portable radios (10) - Same requirement as above.

FY19 Capital Overview

Must Have

- Patrol Vehicle Replacement (3) w/ ancillary / emergency equipment (\$171K)
- Patrol Vessel Replacement (1) w/ trailer, ancillary / emergency equipment & dock / lift (\$320K)

Need to Have

- Fifteen laptop computer replaced (\$30K)
- Satellite data [Devices (2) & plan] \$4K
- Continued scheduled replacement of AED's (6 units \$6K), traffic radar/laser (3 Units \$5K) , Tasers (5 Units \$8K), firearms (6 Units \$6K, Night / thermal vision (2 Units \$5K), 800MHz radios (\$40K), VHF Radios (\$15K)

Nice to Have

- Fixed automated license plate reader system on both bridges (\$60K)
- Repaint interior & exterior of police building (\$40K)
- Repave and restripe parking areas (\$10K)

FY20 Capital Expenses