

Administrative Cost Per Case for Magistrate

**Numbers based on average case load of 21 per month*

Line Item	Cost	Approx Cost per Case
Magistrate Salary <ul style="list-style-type: none"> Magistrate Hearing and Signing Orders (Average of 4 hours) 	\$225.00 Per Hour	\$42.85
Average Reems of Paper - 1	\$5.30	\$5.30
Certified Mailing – First Mailing <ul style="list-style-type: none"> Additional cost for Certification, Mitigation, and Continued Cases 	\$7.19	\$7.19
Code Officer Posting Notice of hearing at Property <ul style="list-style-type: none"> 15 minutes 	\$25.00 Per Hour	\$6.25
Case Preparation– Administrative staff (Pre and Post Magistrate) <ul style="list-style-type: none"> 2 hours per case 	\$23.00 per Hour	\$46.00
Case Preparation - Code Officer <ul style="list-style-type: none"> 15 minutes per case 	\$25.00 Per Hour	\$6.25
Code Officer Testimony at Magistrate <ul style="list-style-type: none"> 15 minutes per case 	\$25.00 Per Hour	\$6.25
Lease Code Printer	\$286.00 Per Month	\$13.62
Color Copies	\$230.00 Per Month	\$10.95

Total Cost Per Case = \$144.66

Administrative Cost for Surrounding Cities

City	Cost
Naples	\$120.00
Fort Myers Beach	\$250.00
Bonita Springs	\$150.00
Key West	\$250.00
Weston	\$150.00
Estero	\$200.00
Collier County	\$125.00 - \$175.00

Considerations:

- Since 2014 Marco island has charged \$50.00 for administrative costs per case (Refer to Resolution 15-31 See attached) .
- Administrative costs will continue to rise for 2027

Recommendation

- Increase Administrative cost from \$50.00 to \$175.00