



# CITY OF MARCO ISLAND

To: City Council  
From: Joe Parrilli, Fleet and Facilities Manager  
Date: May 19, 2025  
Re: Upcoming Operational and Capital Needs

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## **Background:**

The Fleet and Facilities Department is responsible for the maintenance and capital improvement of city structures, parks, and buildings, while also overseeing the city's fleet vehicles and fuel management. The department has one manager, one supervisor, one administrative coordinator (vacant), 2 custodians, 3 groundkeepers to include parks field maintenance, irrigation, and beach trash, and 2.5 maintenance workers (one out on FMLA).

## **Operational and Capital Facilities Needs**

- **HVAC Technician Requirement:**  
There is currently no HVAC-certified technician on staff. The department intends to reclassify an existing position from grounds to bring in this skill set, if City Council approves the new landscape contracts, we believe some of the ground maintenance will be covered in the new contract. HVAC is critical for building maintenance and energy efficiency, and will save the City money by avoiding having to bring in regular maintenance contractors.
- **Capital Funding (FY26):**  
Funding is needed to support essential FY26 capital projects aimed at maintaining and upgrading parks, city buildings, and infrastructure.
  - ✓ **Winterberry Beach Access Repairs:**  
Design phase underway in collaboration with FEMA for storm damage mitigation. This is one of only two public beach access points owned by the City. The boardwalk has failed several times and has become a safety issue and must be permanently repaired. This will be in the FY26 budget proposal.
  - ✓ **Mackle Park Safety Items:**  
There are several areas of Mackle Park that require upgrades to ensure safety of the public and children. For example, the pavilion is completely rusted and unsafe and needs to be replaced. The tot lot has several cracks making it

uneven and a tripping hazard, requiring resurfacing. Following the replacement of the airnasium in 2025, the floor of the airnasium will need to be resurfaced due to cracking and uneven surfaces. Several lighting junction boxes and bollards also need to be replaced to ensure public safety. These items will be included in the FY26 capital budget proposal.

- ✓ LED Lighting Upgrades:  
Exploring LED retrofitting for City Hall, the Police Department, and park facilities. ROI (Return on Investment) studies are currently underway in collaboration with vendors.

### **Fleet Management:**

- Enterprise Fleet Leasing Program:  
The Fleet and Facilities team is evaluating the transition from vehicle purchasing to a leasing model to enhance operational efficiency, reduce maintenance costs, and modernize the fleet. This option will be presented to the City Council at the operating workshop in June.