



City of Marco Island

FY 2026 Proposed Capital Initiative Items

GOVERNMENTAL (300)		1,402,556	FUNDING SOURCE
Fleet & Facilities - 3005191		796,000	
Parks:			
Mackle Park Bollard Replacement	45,000		.25 Dedicated Cap
Mackle Park Pavilion Replacement	33,000		.25 Dedicated Cap
Macke Park Tot Lot Resurface	155,000		.25 Dedicated Cap
Winterberry Park Drinking Fountain Replacement	10,000		.25 Dedicated Cap
Winterberry Park Batting Cage Flooring	15,000		.25 Dedicated Cap
Winterberry Beach Access	430,000		.25 Dedicated Cap
Airnasium Floor Re-surfacing	22,000		.25 Dedicated Cap
	.25 Dedicated Capital	710,000	
Mackle Park Blind Replacement	27,000		Unfunded
Veterans Community Park Electrical Box Replacement	10,000		Unfunded
	Parks Subtotal:	37,000	
Fleet:			
Thor Guard Upgrade	34,000		Unfunded
Police:			
PD 2nd Floor Stairwell Access	15,000		Unfunded
Fire - 3005220		106,556	
Medication Dispenser	58,161		Unfunded
Bunker Gear Dryer	14,000		Unfunded
Rescue Struts	15,000		Unfunded
Laryngoscopes	19,395		Unfunded
Public Works - 3005410		500,000	
Median Landscape Restoration	500,000		.25 Dedicated Cap
Parks and Recreation - 3005720			
*** Included in Fleet & Facilities ***			
WATER & SEWER FUND (430 & 431)		200,000	
NWTP Generator Replacement	100,000		W/S Operating
Source Water Facility Lakes Interconnect Improvement	100,000		W/S Operating
TOTAL CAPITAL REQUESTS - ALL FUNDS		1,602,556	