

# **City of Marco Island Florida**

51 Bald Eagle Drive Marco Island, Florida cityofmarcoisland.com

## Meeting Agenda - Final

#### **City Council**

Chair: Erik Brechnitz Vice-Chair: Stephen Gray

City Council: Rene Champagne, Tamara Goehler, Deb Henry, Darrin Palumbo, Bonita Schwan

City Manager: Mike McNees Assistant City Manager: Casey Lucius City Attorney: Alan L. Gabriel City Clerk: Joan Taylor

Monday, June 16, 2025

1:00 PM

**Community Meeting Room** 

#### **Capital Budget Workshop**

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Business

a. <u>ID 25-4485</u> City of Marco Island Budget Priorities - Capital

<u>Attachments:</u> FY26 Capital Cover Sheet

FY26 Governmental CIP FY26 Fund 430 & 431 CIP

FY26 Proposed Dedicated Capital Millage

FY26 Capital Budget Presentations - All Departments

FY26 Dedicated Capital Funding
Fund 300 YTD Budget Report

Fund 430 & 431 YTD Budget Report

**b.** <u>ID 25-4502</u> Proposal to Transition from Purchased to Leased City Vehicles Utilizing

Enterprise Fleet Management - Joe Parrill, Manager, Fleet & Facilities

<u>Attachments:</u> City of Marco Island - Fleet Synopsis 5-2025

5. Public Comment

[4 minutes per individual – Each individual has one opportunity to speak.]

### 6. Adjournment