



City of Marco Island

Date: July 21, 2025
To: City Council
From: Daniel James Smith, AICP, Director of Community Affairs
Re: Community Affairs Department

Samantha Malloy – Parks, Cultural, and Recreation Manager

For upcoming events and happenings that are taking place at our local Parks or around the city, please see our calendar on the City website.

Summer Camp Update

Our summer camp program is in full swing and going well. The campers have enjoyed a variety of activities and field trips that have kept them engaged and active. Highlights so far include visits to the Naples Zoo, our local beach, local parks, and a fun-filled Inflatable Day. Last week's water balloon games at Veterans Community Park were a huge hit, and this week we're headed to Great Wolf Lodge. Next week, the fun continues with our scheduled trip to Spinz.

We are especially proud of the enrichment opportunities provided through our partnerships. The music classes hosted at Marco Presbyterian Church have been running smoothly, and we're incredibly grateful to the dedicated team of volunteers there for their support and generosity. Additionally, Ms. Haley's Wednesday art classes continue to be a camp favorite, offering our campers a creative and inspiring outlet each week.

We're also looking forward to having the Fire Department at camp for a hose-down! They bring the Fire Truck and douse the kids!!! Our campers will also be visiting both the Fire Department and the Police Department for guided tours, giving them an opportunity to learn more about the important roles our local heroes play and how they keep our community safe.

Community Programming

Outside of our summer camp, the Parks & Recreation team is actively planning and preparing for our upcoming seasonal community events and programs. We have finalized dates for each of our major annual events, including:

- Halloween Spooktacular
- Veterans Day Celebration Performance
- Farmers Market
- Christmas Events
- Island Rocks Concert Series
- Winter Concert Series
- Spring Jubilee

We're looking forward to another successful season of community engagement and family-friendly fun!

Raul Perez – Building Official

Building Statistics

City Manager																	Calendar Year				AVG of FY/CY
Monthly Report	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24				Totals	CY Projection	FY Totals	FY Projection	Projections
																		50%		75%	
Completed Permits																				Script 1	
New Single Family	8	17	10	11	9	7	15	7	13	19	13	15	17	New Single Family	62	124	107				133
Commercial Buildings	0	1	0	0	0	0	0	0	0	0	0	0	0	Commercial Buildings	1	2	1	1			2
Permits Issued														Permits Issued							
Single Family - New	8	11	4	8	7	12	6	14	8	3	6	17	8	Single Family - New	50	100	81	108			104
Commercial - New	0	0	1	0	0	0	0	0	1	0	0	0	0	Commercial - New	1	2	1	1			2
Condo Remodel	8	14	40	58	61	78	59	60	52	30	28	16	10	Condo Remodel	259	518	313	417			468
Seawall or Dock	48	49	60	52	57	30	54	47	49	42	63	55	77	Seawall or Dock	296	592	491	655			623
Sewer Connection	9	7	4	6	16	12	5	12	19	3	4	11	6	Sewer Connection	54	108	75	100			104
Demolition (Teardown)	3	5	6	7	5	10	4	4	4	4	5	3	3	Demolition (Teardown)	36	72	47	63			67
Other	498	455	556	535	566	537	507	544	503	474	574	546	465	Other	3,147	6,294	4,732	6309			6,302
Total Permits Issued	574	541	671	666	712	679	635	681	636	556	680	648	569	Total Permits Issued	3,843	7,686	5,740	7653			7,670
Inspections Performed	2787	2883	2791	2930	3138	2953	2884	3265	3425	2992	2862	3035	3019	Inspections Performed	17,482	34,964	26,398	35197			35,081
Permits Applied for	709	632	680	829	836	650	717	723	710	607	669	644	683	Permits Applied for	4,336	8,672	6,332	8443			8,557
Single-Family New	5	4	7	8	13	5	7	10	5	9	9	12	8	Single-Family New	42	84	71	95			89
Revenue														Revenue							
Services	\$212,399	\$298,693	\$261,873	\$282,572	\$301,982	\$317,458	\$230,531	\$443,606	\$263,595	\$205,442	\$291,331	\$285,723	\$344,583	Services	\$1,674,977	\$3,349,954.38	\$2,596,614	\$3,462,152.15			\$3,406,053
Collier Impact Fees	\$117,557	\$124,324	\$58,614	\$117,041	\$119,445	\$52,585	\$66,860	\$220,132	\$38,299	\$66,860	\$26,292	\$138,527	\$149,941	Collier Impact Fees	\$589,566	\$1,179,131.68	\$904,326	\$1,205,767.71			\$1,192,450
Marco Impact Fees	\$77,931	\$111,228	\$98,262	\$99,727	\$103,971	\$92,039	\$53,733	\$198,861	\$75,473	\$60,014	\$97,195	\$138,489	\$186,717	Marco Impact Fees	\$583,158	\$1,166,316.10	\$1,005,559	\$1,340,745.75			\$1,253,531

Permit Timeframes

Plan Review Timeframes (Days to Complete)													
Plan Review Type		July	August	September	October	November	December	January	February	March	April	May	May
Bldg	Building Review	3.15	2.44	2.44	2.94	2.17	2.71	2.01	1.87	8.87	2.09	2.77	2.38
Bldg	Plumbing Review	5.06	5.14	5.14	5.45	5.3	6.37	4.11	6.5	5.97	5.72	4.72	3.98
Bldg	Mechanical Review	5.13	5.84	5.84	5.28	4.97	6.87	4.35	5.83	5.83	6.28	4.8	5.2
Bldg	Fuel/Gas Review	2.83	2.71	2.71	5.78	2.39	4.63	1.29	6.37	4	5.22	1.89	3
Bldg	Electrical Review	6.76	4.35	4.35	3.83	3.5	4.71	3.46	2.97	5.46	4.76	5.48	4.13
GM	Planning Review	2.74	2.1	2.1	2.52	2.7	3.8	2.63	1.8	2.06	2.1	2.03	2.08
GM	Zoning Review	2.87	2.01	2.01	2.92	2.16	3.25	3	2	4.54	2.96	4.45	2.44
GM	Environmental Review	6.66	8.2	8.2	10.46	10.09	12.57	3.57	2	3.05	1.66	1.48	1.49
Bldg	Floodplain Review	9.36	9.53	9.53	10.21	12.4	11.43	14.75	6.18	2.4	8.36	2.34	2.14
Fire	Fire Review	8.98	9.13	9.13	9.68	9.75	11.37	10.58	10.73	10.83	8.64	10.3	8.24
PW	Public Works Review	4.33	4.39	4.39	3.78	3.97	5.51	3.53	3.67	4.57	3.9	4.02	4.88
MIU	Utilities	6.92	10.73	10.73	9.22	11.93	10.33	8.17	10.08	6.65	5.44	6.89	12.6
Inspection Type													
Inspection Type		July	August	September	October	November	December	January	February	March	April	May	June
Bldg	Building Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Mechanical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Plumbing Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Fuel/Gas Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Electrical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Fire	Fire Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Landscape Inspections	2 Days	2 Days	All Next Day	5 Days	2 Days	1 Day	2 Days	2 Days	4 Days	1 Day	1 Day	3 Days
GM	Spot Survey inspection	1 Day	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Final Survey Inspection	1 Day	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day
GM	Spot Elevation Certificate Inspection	2 Days	6 Days	6 Days	5 Days	2 Days	2 Days	2 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day
GM	Final Elevation Certificate Inspection	4 Days	5 Days	5 Days	7 Days	2 Days	3 Days	3 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day
GM	Pre-Permit Inspections (Enviro)	1 Day	5 Days	5 Day	9 Days	5 Days	4 Days	2 Days	1 Day	1 Day	All Next Day	1 Day	All Next Day
PW	Public Works Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day

Growth Management

Daniel Smith, Director of Community Affairs
 Mary P. Holden, Planning Manager
 Sherry Kirsch, Planner I/Zone Admin.
 Amber Stonik, Planner II/ Environmental Planner
 Josh Ooyman, Planner II
 Sabine Scholz, Planner I
 Daisy Martinez, Planning Admins. Asst.

GROWTH MANAGEMENT UPDATE

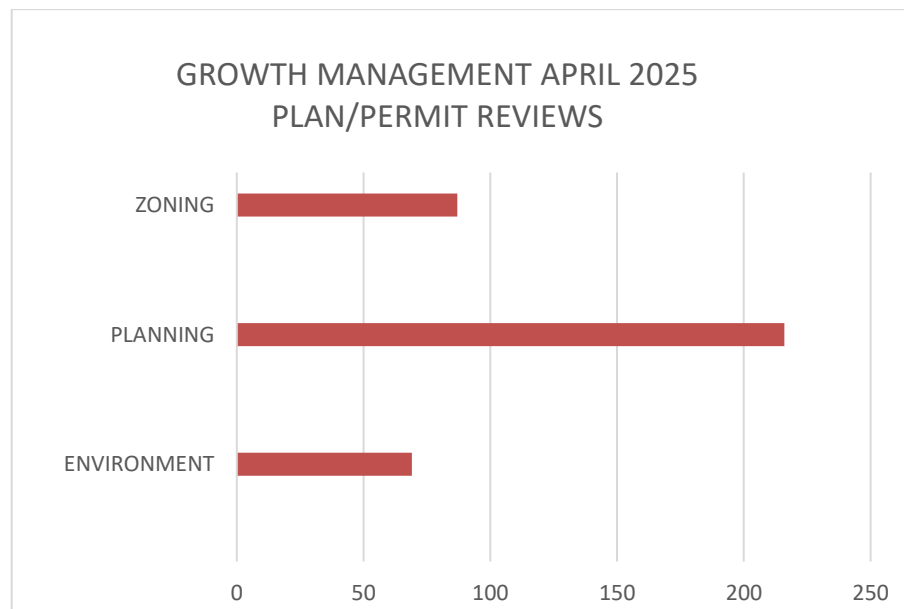
JUNE 2025

June was spent addressing beach vendor/vehicle on the beach permits, plan and permit reviews, site inspections, preparing for Planning Board, City Council, and the Beach and Coastal meetings, responding to questions and inquiries from residents, developers, and elected officials, attending meetings over various topics and projects and processing Growth Management permits.

Below are our plan and permit review numbers for June 2025.

Plan and Permit Reviews

	May 2025	June 2025
Environmental	102	69
Planning	224	216
Zoning	124	87
TOTAL	450	372



Planning Board

The Planning Board, at their June meeting, discussed a request to approve an extension of a temporary use permit for a model home, which was approved.

Pending Planning Petitions

The following is a list of the applications submitted to Growth Management indicating where they are in the review process.

Waiting for resubmittal of information:

4/4/22 CUP-22-000102 Caxambas Park 909 Collier Ct
4/4/22 REZN-22-000103 Caxambas Park 909 Collier Ct
2/10/23 LOT-23-000032 831 Caxambas Dr. (Lot Split)
4/13/23 LDCA-23-000183 Port Marco @ 1219 Bald Eagle Dr.
4/21/23 SDP-23-000214 Olde Marco Inn @ 210 Royal Palm Dr.(Insub)
1/29/24 BD-24-000019 1401 Quintara Ct.
4/18/24 SDP-24-000082 Walker's Cay @ 3200 San Marco Rd.
7/1/24 SDP-24-000139 Rose Marina @ 900, 950 & 951 Bald Eagle Dr.
5/21/25 VP-25-000096 Rose Marina @ 951 Bald Eagle Dr
5/21/25 CUP-25-000097 Rose Marina @ 951 Bald Eagle Dr.
2/14/25 SDP-25-000033 Port Marco Mixed Use @ 1219 Bald Eagle Dr
CUP-25-000032 Port Marco Mixed Use @ 1219 Bald Eagle Dr
VP-25-000034 Port Marco Mixed Use 1202 & 1219 Bald Eagle Dr.
2/27/25 SDP-25-000045 Anglers Cove @ 999 Anglers Cove (Insub)
5/15/25 SDP-25-000091 YMCA @ 101 Sandhill St (Minor)
5/15/25 SDP-25-000091 YMCA @ 101 Sandhill St (Minor)

Under Review

4/29/25 SDPA-25-000082 Hideaway Beach Golf Course @ 250 S. Beach Dr (Minor)
4/30/25 SDPA-25-000083 Our Daily Bread Food Pantry 1818&1824 San Marco Rd (Minor)
5/5/25 SDPA-25-000084 Collier House @ 1105 Bald Eagle Dr
6/27/25 SDP-25-000124 Progressive Auto @ 740 Bald Eagle Dr (Minor) –

Scheduled for Planning Board/City Council

11/6/24 SDP-24-000246 Bargain Basket @ 750 Bald Eagle Dr – PB 7/11/25
11/7/24 VP-24-000249 Bargain Basket @ 750 Bald Eagle Dr.- PB 7/11/25
1/27/25 BD-25-000017 South Seas Club @ 591 Seaview Ct. – CONTINUEUED INDEFINITELY

Financials

In reviewing our year-to-date budget, there are areas under and over the 75% mark and discussed below.

5150-523100: Professional Services-This line item is for planning related services such as the Old Marco Master Plan, etc.

5150-523400: Other Contractual-This line item is used for planning services such as plan reviews or when we need additional help such as after hurricanes.

5150-524000: Travel & Per Diem/525500: Training: -Our conferences are held in the summer months, and not all charges have been posted yet.

5150-524920: Other Charges-Community Grant-This is for payment to property owners that have a start burrow on their property and become occupied. The grants are typically distributed in August.

5150-524100: Communications – At the beginning of the year a certain amount was encumbered and will even out at the year end budget.

5150-524700: Printing and Binding – We ordered more beach vendor/vehicle on the beach stickers in addition to additional landscape stickers.

5150-524975: Other Charges Beach and Coastal: Some of the budget has been used to have the Sea Turtle lighting window clings printed but not shown year-to-date yet. In addition, some funding is set aside for Audubon of the Western Everglades and the work done on and for Marco Island related to shore birds, gopher tortoise/burrowing owl counts, etc. These are typically distributed in the end of summer.

5150-525100 Office Supplies-A portion of the line item is encumbered at the beginning of the year for purchases for Marco Island Office Supply. We have requested some of those encumbered funds to be liquidated and place in the line item to use with other vendors.

5150-525200: Operating Supplies-This line item is for anything other than the supplies, such as a chair, cases, etc. To date we have not needed supplies.

5150-525220: Operating Supplies-Uniforms- We have not ordered new shirts. This is typically completed in the summer. We had a refund provided that came in after the prior fiscal year ended, which is why we have a slight surplus.

Environmental

Burrowing owl nesting season is upon us that started February 15th and runs through July 10th. Summer Shorebird nesting season started March 1st and runs through August 31st.

Sea Turtle Activity Update July 1 - 7, 2025

	Total Nests		Total False Crawls		Total Hatched Nests		
	This Year	Last Year	This Year	Last Year	This Year	Last Year	Disoriented
Marco Island	85	85	276	214	0	2	0
Collier County Totals	1790	1492	2256	1881	23	50	2