



# City of Marco Island

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Date: September 15, 2025  
To: City Council  
From: Daniel James Smith, AICP, Director of Community Affairs  
Re: Community Affairs Department

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## **Samantha Malloy – Parks, Cultural, and Recreation Manager**

As summer winds down, our Parks & Recreation team is shifting focus to all the exciting activities ahead. We are especially grateful to the local organizations that partnered with us this summer to enhance our programs. Representatives from the Marco Island Presbyterian Church, Marco Island Library, and Marco Island Historical Museum have been invited to attend our September PRAC meeting, where we will recognize their contributions and look ahead to future collaborations. Their involvement helped create meaningful, memorable experiences for our participants, and we look forward to continuing these partnerships in the years to come.

Our team is also preparing for the return of some of our most popular fitness programs, with classes beginning in early October. In addition, we are excited to introduce a new meditation class starting October 13<sup>th</sup>, which will be offered in both morning and evening sessions to better accommodate a range of schedules. We anticipate this new offering will be a welcome addition to our wellness programs.

This season will also bring two new special events to Veterans Community Park presented by local organizations: 1. Our very first drone show; 2. A Circus! featuring performances only (no animals). Both promise to provide unique, family-friendly entertainment for our residents and visitors.

Our athletic fields at Mackle Park and Winterberry Park are once again in full use by youth sports leagues as well as adult recreation groups. It's wonderful to see the fields busy with activity again after being closed for the summer months.

Our Movies in the Park series will kick off Friday, October 17<sup>th</sup>. We are pleased to welcome the Marco Island Optimist Club as a partner for this series; they will be on site, selling hot dogs, chips, soda, and possibly even snow cones for attendees to enjoy.

Our annual Halloween Spooktacular will take place on Saturday, October 25th. This year, the event will be relocated to the Fire Bay due to the planned construction project at the Mackle Park airnasium.

As always, our team is working diligently to prepare for the busy seasonal months ahead. With programs, events, and the daily activity in our parks, we are eager to provide another season of community engagement, recreation, and memorable experiences for all!

# Raul Perez – Building Official

## Building Statistics

City Manager Monthly Report	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24		Calendar Year Totals	CY Projection	FY Totals	FY Projection	AVG of FY/CY Projections
																	50%	75%	
<b>Completed Permits</b>																			
New Single Family	8	17	10	11	9		12	6	13	19	13	15	17	New Single Family	55	110	100	133	122
Commercial Buildings	0	1	0	0	0		0	0	0	0	0	0	0	Commercial Buildings	1	2	1	1	2
<b>Permits Issued</b>														Permits Issued					
Single Family - New	8	11	4	8	7		6	6	8	3	6	17	8	Single Family - New	38	76	69	92	84
Commercial - New	0	0	1	0	0		0	1	1	0	0	0	0	Commercial - New	1	2	1	1	2
Condo Remodel	8	14	40	58	61		49	23	52	30	28	16	10	Condo Remodel	181	362	235	313	338
Seawall or Dock	48	49	60	52	57		53	50	49	42	63	55	77	Seawall or Dock	266	532	461	615	573
Sewer Connection	9	7	4	6	16		11	10	19	3	4	11	6	Sewer Connection	42	84	63	84	84
Demolition (Teardown)	3	5	6	7	5		3	0	4	4	5	3	3	Demolition (Teardown)	26	52	37	49	51
Other	498	455	556	535	566		504	416	503	474	574	546	465	Other	2,610	5,220	4,195	5593	5,407
Total Permits Issued	574	541	671	666	712		626	506	636	556	680	648	569	Total Permits Issued	3,164	6,328	5,061	6748	6,538
Inspections Performed	2787	2883	2791	2930	3138		3616	3102	3425	2992	2862	3035	3019	Inspections Performed	14,529	29,058	23,445	31260	30,159
Permits Applied for	709	632	680	829	836		644	634	710	607	669	644	683	Permits Applied for	3,686	7,372	5,682	7576	7,474
Single-Family New	5	4	7	8	13		7	7	5	9	9	12	8	Single-Family New	37	74	66	88	81
<b>Revenue</b>														Revenue					
Building	\$212,399	\$298,693	\$261,873	\$282,572	\$301,982		\$253,436	\$244,668	\$263,595	\$205,442	\$291,331	\$285,723	\$344,583	Building	\$1,357,519	\$ 2,715,037.70	\$ 2,279,156	\$ 3,038,874.36	\$2,876,956
Collier Impact Fees	\$117,557	\$124,324	\$58,614	\$117,041	\$119,445		\$26,292	\$90,958	\$38,299	\$66,860	\$26,292	\$138,527	\$149,941	Collier Impact Fees	\$536,981	\$ 1,073,961.88	\$851,741	\$ 1,135,654.51	\$1,104,808
Marco Impact Fees	\$77,931	\$111,228	\$98,262	\$99,727	\$103,971		\$60,152	\$90,376	\$75,473	\$60,014	\$97,195	\$138,489	\$186,717	Marco Impact Fees	\$491,119	\$ 982,237.72	\$913,520	\$ 1,218,026.83	\$1,100,132

## Permit Timeframes

Plan Review Timeframes (Days to Complete)													
Plan Review Type		September	October	November	December	January	February	March	April	May	May	June	July
Bldg	Building Review	2.44	2.94	2.17	2.71	2.01	1.87	8.87	2.09	2.77	2.38	1.78	1.63
Bldg	Plumbing Review	5.14	5.45	5.3	6.37	4.11	6.5	5.97	5.72	4.72	3.98	4.09	3.71
Bldg	Mechanical Review	5.84	5.28	4.97	6.87	4.35	5.83	5.83	6.28	4.8	5.2	5.19	4.43
Bldg	Fuel/Gas Review	2.71	5.78	2.39	4.63	1.29	6.37	4	5.22	1.89	3	3.63	2.48
Bldg	Electrical Review	4.35	3.83	3.5	4.71	3.46	2.97	5.46	4.76	5.48	4.13	2.87	3.89
GM	Planning Review	2.1	2.52	2.7	3.8	2.63	1.8	2.06	2.1	2.03	2.08	2.61	1.71
GM	Zoning Review	2.01	2.92	2.16	3.25	3	2	4.54	2.96	4.45	2.44	2.07	2.15
GM	Environmental Review	8.2	10.46	10.09	12.57	3.57	2	3.05	1.66	1.48	1.49	1.72	1.98
Bldg	Floodplain Review	9.53	10.21	12.4	11.43	14.75	6.18	2.4	8.36	2.34	2.14	2.88	1.9
Fire	Fire Review	9.13	9.68	9.75	11.37	10.58	10.73	10.83	8.64	10.3	8.24	7.6	8.43
PW	Public Works Review	4.39	3.78	3.97	5.51	3.53	3.67	4.57	3.9	4.02	4.88	4.46	4.91
MIU	Utilities	10.73	9.22	11.93	10.33	8.17	10.08	6.65	5.44	6.89	12.6	4.89	8.29
Inspection Type		September	October	November	December	January	February	March	April	May	June	July	August
Bldg	Building Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Mechanical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Plumbing Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Fuel/Gas Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Electrical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Fire	Fire Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Landscape Inspections	All Next Day	5 Days	2 Days	1 Day	2 Days	2 Days	4 Days	1 Day	1 Day	3 Days	5 Days	7 Days
GM	Spot Survey inspection	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day
GM	Final Survey Inspection	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	1 Day	All Next Day
GM	Spot Elevation Certificate Inspection	6 Days	5 Days	2 Days	2 Days	2 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Final Elevation Certificate Inspection	5 Days	7 Days	2 Days	3 Days	3 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Pre-Permit Inspections (Enviro)	5 Day	9 Days	5 Days	4 Days	2 Days	1 Day	1 Day	All Next Day	1 Day	All Next Day	All Next Day	6 Days
PW	Public Works Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day

## GROWTH MANAGEMENT UPDATE AUGUST 2025

### Growth Management

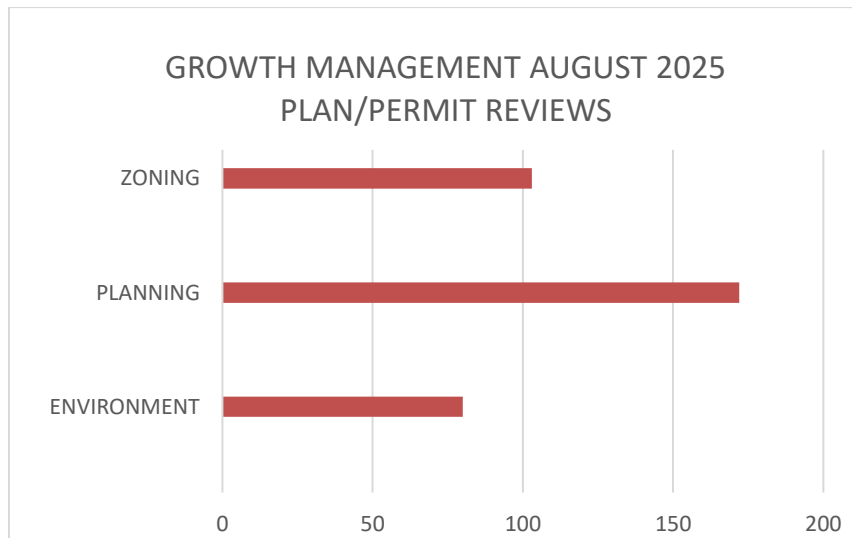
Daniel Smith, Director  
of Community Affairs  
Mary P. Holden,  
Planning Manager  
Sherry Kirsch, Planner  
I/Zone Admin.  
Amber Stonik, Planner  
II/ Environmental  
Planner  
Josh Ooyman, Planner  
II  
Sabine Scholz, Planner  
I  
Daisy Martinez,  
Planning Admins.  
Asst.

August was spent addressing beach vendor/vehicle permits on the beach, plan and permit reviews, site inspections, pre-application meetings for various projects, preparing for Beach and Coastal Advisory Committee, Planning Board and City Council meetings, responding to questions and inquiries from residents, developers, and elected officials, attending meetings on various topics and projects, and processing Growth Management permits.

Below are our plan and permit review numbers for July 2025.

### Plan and Permit Reviews

	July 2025	August
Environmental	81	80
Planning	145	172
Zoning	95	103
<b>TOTAL</b>	<b>321</b>	<b>355</b>



### Planning Board

The Planning Board, at its August meeting, discussed a request to approve a site development plan amendment with a variance to the front yard landscape buffer for the Bargain Basket at 750 Bald Eagle Drive. The Planning Board approved the site development plan amendment and recommended that the City Council approve the variance request.

## **Pending Planning Petitions**

The following is a list of the applications submitted to Growth Management, indicating where they are in the review process.

### **Waiting for resubmittal of information**

4/4/22 CUP-22-000102 Caxambas Park 909 Collier Ct  
4/4/22 REZN-22-000103 Caxambas Park 909 Collier Ct  
2/10/23 LOT-23-000032 831 Caxambas Dr. (Lot Split)  
4/13/23 LDCA-23-000183 Port Marco @ 1219 Bald Eagle Dr  
4/21/23 SDP-23-000214 Olde Marco Inn @ 210 Royal Palm Dr.(Insub)  
1/29/24 BD-24-000019 1401 Quintara Ct. - 1<sup>st</sup> Failed Review  
4/18/24 SDP-24-000082 Walker's Cay @ 3200 San Marco Rd  
5/6/24 REZN 24-000098 Marco Beach Hotel (Hilton)  
2/27/25 SDP-25-000045 Anglers Cove @ 999 Anglers Cove (Insub)  
5/15/25 SDP-25-000091 YMCA @ 101 Sandhill St (Minor)  
5-20-25 LDCA 25-000093, Marriott  
6/27/25 SDP-25-000124 Progressive Auto @ 740 Bald Eagle Dr (Minor)  
7/11/25 SDP-25-000130 Marco Island Public Works @ 415 Lily Ct.  
7/10/25 SDP-25-000131 Marco Island Utilities @ 415 Lily Ct. (Generator Storage)

### **Under Review**

5/21/25 CUP-25-000097 Rose Marina @ 951 Bald Eagle Dr  
7/1/24 SDP-24-000139 Rose Marina @ 900, 950 & 951 Bald Eagle Dr  
5/21/25 VP-25-000096 Rose Marina @ 951 Bald Eagle Dr  
7/3/25 SDP-25-000126 Caxambas Park @ 909 Collier Ct (Minor)

### **Scheduled for Planning Board/City Council**

1/27/25 BD-25-000017 South Seas Club @ 591 Seaview Ct. – CONTINUEUED INDEFINITELY  
1/27/25 BD-25-000017 Southseas Club @ 591 Seaview Ct. – CONTINUED DATE UNKNOWN  
7/3/25 VP-25-000127 673 Waterside Dr –PB 9/5/25

### **Financials**

In reviewing our year-to-date budget, there are areas under and over the 91.6% mark, and are discussed below.

5150-523100: Professional Services-This line item is for planning-related services such as the Old Marco Master Plan, etc. We are using this for a density study and a level of service report.

5150-523400: Other Contractual-This line item is used for planning services such as plan reviews or when we need additional help, such as after hurricanes.

5150-524000: Travel & Per Diem-This line item covers conferences that take place during

the summer months, Florida Flood Plain Managers, Florida Planning and Zoning, and the Florida American Planning Association.

5150-524100: Communications-The encumbrance placed covers more than our current plans. This will be reconciled at the fiscal year's end.

5150-524920: Other Charges-Community Grant-This is for payment to property owners who have a start burrow on their property and become occupied. The grants are typically distributed in August/September.

5150-524975: Other Charges for Beach and Coastal: Some funding is allocated for the Audubon of the Western Everglades and the projects on and for Marco Island related to shorebirds, gopher tortoise/burrowing owl counts, etc. These are usually distributed at the end of summer.

5150-525200: Operating Supplies-This line item is for anything other than the supplies, such as a chair, cases, environmental tools, etc.

5150-525500: Training- This line item covers conferences that take place during the summer months, Florida Flood Plain Managers, Florida Planning and Zoning, and the Florida American Planning Association.

Environmental

## Sea Turtle Activity Update August 26 - Sept. 1, 2025

	Total Nests		Total False Crawls		Total Hatched Nests		
	This Year	Last Year	This Year	Last Year	This Year	Last Year	Disoriented
Barefoot	300	222	270	187	212	102	35
Delnor Wiggins	65	55	99	75	59	21	0
Vanderbilt	274	221	205	198	217	116	34
Parkshore	217	213	272	188	169	71	52
City of Naples	268	244	224	277	200	70	52
Keewaydin Island	556	421	736	658	351	161	0
Sea Oat & Cannon Island	19	10	24	17	10	0	0
Marco Island	118	97	310	231	68	36	12
Kice & Cape Romano	187	135	216	190	50	34	0
10,000 Islands	155	129	171	134	98	44	0
Collier County Totals	2159	1747	2527	2155	1434	655	185