

City of Marco Island Florida

*51 Bald Eagle Drive
Marco Island, Florida
cityofmarcoisland.com*



Meeting Minutes - Draft

Monday, June 15, 2026

1:00 PM

Capital Budget Workshop

Community Meeting Room

City Council

***Chair: Darrin Palumbo
Vice-Chair: Rene Champagne***

***City Council: Kevin Dohm,
Tamara Goehler, Stephen Gray,
Deb Henry, Bonita Schwan***

***City Manager: Casey Lucius
City Attorney: Alan L. Gabriel
City Clerk: Joan Taylor***

1. Call to Order

Chair Palumbo called the Workshop to order at 1:00 P.M.

2. Roll Call

Present: 6 - Councilor Dohm, Councilor Goehler, Councilor Gray, Councilor Henry, Councilor Schwan and Chair Palumbo

Not Present: 1 - Vice-Chair Champagne

(Note: Vice-Chair Champagne joined the Workshop at 1:08 P.M.)

Also Present

*Casey Lucius, City Manager
Joan Taylor, City Clerk
Alan L. Gabriel, City Attorney
Joe Belardo, Interim Police Chief
Chris Byrne, Fire Chief
Daniel J. Smith, Community Affairs Director
Justin Martin, Public Works Director
Jose Duran, Information Technology Director
Joe Parrilli, Fleet & Facilities Manager
Melissa Hinton, Budget Manager
Chase Callaway, Finance Manager
Martin Luna, Video/Broadcast Technician
Jim Kornas, Recording Specialist*

3. Pledge of Allegiance

Led by Councilor Goehler.

4. Business

[ID 26-5465](#) City of Marco Island Budget Priorities - Capital

Attachments: [FY27 Department Capital Cover Sheet](#)
[FY27 Capital Improvement Plan](#)
[FY27 Capital Equipment Replacement Plan](#)
[FY27 Capital Budget Presentations - All Department](#)

At Chair Palumbo's request, City Manager Casey Lucius opened the Capital Budget Workshop by highlighting the opportunity for the Council to engage with the City's department leaders on their 2027 Fiscal Year capital budget requests.

She introduced City of Marco Island Budget Manager Melissa Hinton and Finance Manager Chase Calloway.

Ms. Hinton briefly summarized the FY2027 unfunded capital budget requests for the General Fund (\$428K), Building Services (\$225K), and the Water & Sewer Department (\$2,450K), and she highlighted the order of departmental presentations for the Council's consideration.

The following department leaders came forward individually in sequence to detail their requests and to address questions from members of the Council:

- 1) Mr. Joseph Parrilli (Fleet & Facilities Management)*
- 2) Mr. Jose Duran (Information Technology)*
- 3) Mr. Chris Byrne (Fire Rescue)*
- 4) Mr. Justin Martin (Public Works)*
- 5) Mr. Dan Smith (Community Affairs & Building Services)*
- 6) Mr. Jeff Poteet (Water & Sewer)*

Following the Council's engagement with the department leaders, Chair Palumbo reiterated the importance of public safety and the thoughtful allocation of resources through the budgeting process as among the Council's most important annual activities.

Councilor Henry raised the concept of installing publicly-available, paid charging ports for electric vehicles as a potential alternative City revenue source for Council consideration, and Chair Palumbo requested that she prepare a White Paper discussion of her idea for review at a future meeting of the Council.

Chair Palumbo thanked City Manager Lucius and her leadership team for their preparation and presentations.

5. Public Comment

No members of the public came forward to offer comment regarding the capital requests presented.

6. Adjournment

There being no further business before the Council, Chair Palumbo adjourned the Workshop at 3:19 P.M.

Darrin Palumbo, Council Chair

ATTEST:

Joan Taylor, City Clerk

PREPARED BY:

Jim Kornas, Recording Specialist