

Capital Infrastructure/Equipment Investment Recommendations

Racquet Center

New Pickleball Courts	\$150,000
Sound Panels	\$80,000
Convert one Clay Tennis Court to Hard Court	\$155,000
Total:	\$385,000

Mackle Park

Field Lighting Upgrade	\$370,000
Replace Tot Lot and Fence	\$165,000
Resurface Bocce Courts	\$100,000
Shade at Bocce Courts	\$80,000
Total	\$715,000

City Hall

City Hall Elevator Modification	\$170,000
Replace CH Roof Top AC Unit	\$75,000
Total:	\$245,000

Police Department

Fire Alarm Replacement	\$75,000
Replace AC Compressors	\$100,000
Police Boat Replacement	\$400,000
MIPD & Community Room Remodel w/space analysis	\$1,500,000
Total:	\$2,075,000

Fire Rescue Department

Replace three Fire Engines over 10 years (FY27, FY30, FY36)	\$3,400,000
Replace Fire Truck Tower 50 (FY27)	\$2,500,000
Replace Self-Contained Breathing Apparatus	\$700,000
Replace Fireboat engines and jets	\$300,000
Replace High Water Vehicle	\$300,000
Replace Cardiac Monitors	\$550,000
Total:	\$7,750,000

Public Works

Intersection Upgrades (controller, cabinets, ped safety)	\$2,000,000
Bridge Replacement (Goldenrod)	\$7,000,000
Bridge Rehabilitation (Caxambas Ct) (for discussion)	\$1,600,000
Elkcam/Collier Intersection Improvements	\$5,000,000
Barfield/Bald Eagle Intersection Traffic Signal	\$1,500,000
Tidal Flushing project 1	\$1,920,000
Tidal Flushing project 2 (for discussion)	\$4,500,000
Canal Aeration (500k per year over 9 years)	\$4,500,000
Bald Eagle Bike Lanes	\$1,500,000
6th Ave/Elkcam Shared Path	\$1,500,000
Bald Eagle Dr. Shared Use Path (Old Marco Lane to Palm)	\$800,000
Winterberry Shared Use Path (Heathwood to Collier)	\$800,000
Exfiltration Swales (over 10 years)	\$2,200,000
Restoration of Landscaping in medians	\$1,500,000
Total:	\$36,320,000

Total of Projects/Equipment over 10 years	\$47,490,000
--	---------------------