## **Capital Infrastructure/Equipment Investment Recommentations**

| Racquet Center  |                     |
|---|---------------------|
| New Pickleball Courts                                       | \$150,000           |
| Sound Panels  | \$80,000            |
| Convert one Clay Tennis Court to Hard Court                 | \$155,000           |
| Total:  | \$385,000           |
| Mackle Park   |                     |
| Field Lighting Upgrade                                      | \$370,000           |
| Replace Tot Lot and Fence                                   | \$165,000           |
| Resurface Bocce Courts                                      | \$100,000           |
| Shade at Bocce Courts                                       | \$80,000            |
| Total   | \$ <b>715,000</b>   |
| Total   | Ψ713,000            |
| City Hall   |                     |
| City Hall Elevator Modification                             | \$170,000           |
| Replace CH Roof Top AC Unit                                 | \$75,000            |
| Total:  | \$245,000           |
| Dell'es Demontres et  |                     |
| Police Department Fire Alarm Replacement                    | \$75,000            |
| Replace AC Compressors                                      | \$100,000           |
| Police Boat Replacement                                     | \$400,000           |
| MIPD & Community Room Remodel w/space analysis              | \$1,500,000         |
| Total:  | \$2,075,000         |
| Total.  | Ψ2,070,000          |
| Fire Rescue Department                                      |                     |
| Replace three Fire Engines over 10 years (FY27, FY30, FY36) | \$3,400,000         |
| Replace Fire Truck Tower 50 (FY27)                          | \$2,500,000         |
| Replace Self-Contained Breathing Apparatus                  | \$700,000           |
| Replace Fireboat engines and jets                           | \$300,000           |
| Replace High Water Vehicle                                  | \$300,000           |
| Replace Cardiac Monitors                                    | \$550,000           |
| Total:  | \$7,750,000         |
| Public Works  |                     |
| Intersection Upgrades (controller, cabnets, ped safety)     | \$2,000,000         |
| Bridge Replacement (Goldenrod)                              | \$7,000,000         |
| Bridge Rehabilitation (Caxambas Ct) (for discussion)        | \$1,600,000         |
| Elkcam/Collier Intersection Improvements                    | \$5,000,000         |
| Barfield/Bald Eagle Intersection Traffic Signal             | \$1,500,000         |
| Tidal Flushing project 1                                    | \$1,920,000         |
| Tidal Flushing project 2 (for discussion)                   | \$4,500,000         |
| Canal Aeration (500k per year over 9 years)                 | \$4,500,000         |
| Bald Eagle Bike Lanes                                       | \$1,500,000         |
| 6th Ave/Elkcam Shared Path                                  | \$1,500,000         |
| Bald Eagle Dr. Shared Use Path (Old Marco Lane to Palm)     | \$800,000           |
| Winterberry Shared Use Path (Heathwood to Collier)          | \$800,000           |
| Exfiltration Swales (over 10 years)                         | \$2,200,000         |
| Restoration of Landscaping in medians                       | \$1,500,000         |
| Total:  | \$36,320,000        |
|   | <b>4.7.</b> 400 655 |

\$47,490,000

Total of Projects/Equipment over 10 years