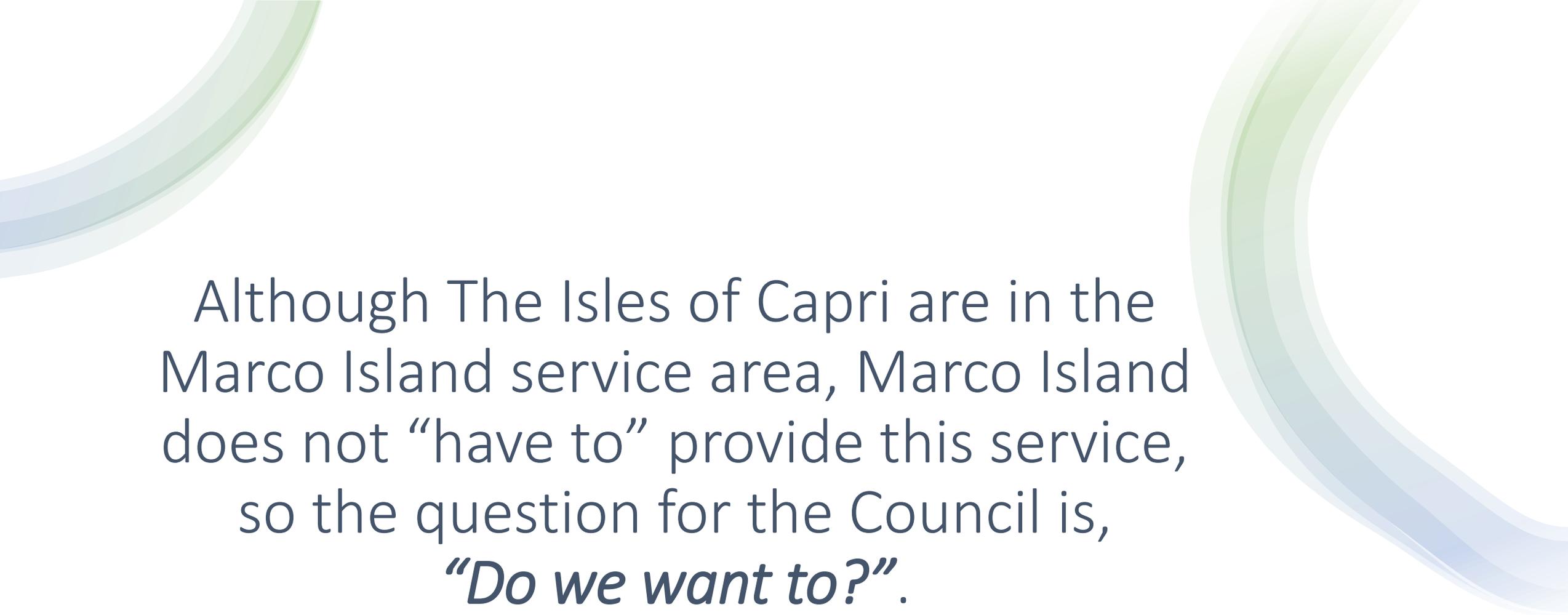


Marco Island Public Utilities

Analysis of Potential
Request to Perform
Septic Tank
Replacement for the
Isles of Capri

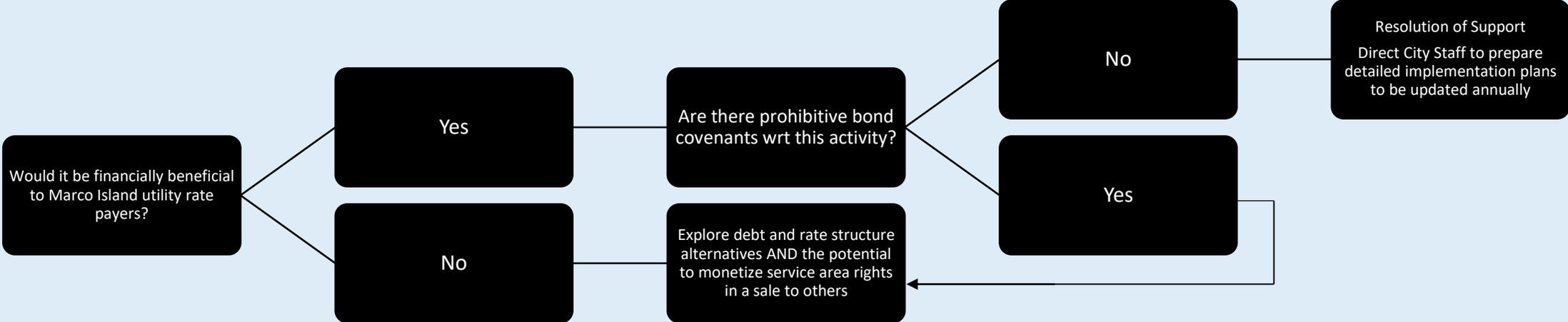
ASSUMPTIONS

- The Isles of Capri will convert from septic to sewer at some point
 - Perhaps driven by self-interest
 - Perhaps mandated by the State of Florida or a regulatory agency
- Marco Island Utilities is the most logical provider of the service and will be asked to invest in the conversion
 - The Isles of Capri are in the Marco Island service area as designated by the Florida DEP
 - Marco Island currently owns and operates the majority of the infrastructure needed
- It is sensible for the Council to have an established point of view on Marco Island's role, if any, in the conversion when it is commissioned



Although The Isles of Capri are in the Marco Island service area, Marco Island does not “have to” provide this service, so the question for the Council is,
“Do we want to?”.

Decision Path



Next Steps

- Agree on approach?
- Task staff (Poteet and Polanco) with financial modeling and appraisal
- Place on August future agenda for presentation / discussion