

February 9, 2026 City Council Workshop

Transportation Bond Borrowing Levels

- 1) Caxambas Bridge:
 - a. Bridge Replacement = \$12M
 - b. Bridge Rehab = \$2M
- 2) Goldenrod Bridge:
 - a. Bridge Replacement = \$7M
 - b. Bridge Rehab = \$1.5M
- 3) Roadway Paving:
 - a. Paving “catch up” of 16 lane miles = \$6.4M
 - b. Paving: dedicate \$2.5M over 10 years = \$25M
- 4) Intersections:
 - a. Improvements (controllers, cabinets, ped safety) = \$2M
 - b. Elkcam/Collier Intersection improvements = \$5M
 - c. Barfield/Bald Eagle intersection traffic signal = \$1.5M
- 5) Median landscaping = \$1.5M
- 6) Shared use paths:
 - a. 6th Ave/Elkcam shared use path = \$1.5M
 - b. Bald Eagle Dr shared use path (Old Marco Lane to Palm) = \$800,000
 - c. Winterberry Shared Use Path (Heathwood to Collier) = \$800,000
- 7) Bald Eagle bike lanes = \$1.5M

Council consideration: A transportation bond could be between \$30M - \$59M depending on whether the City Council chooses bridge rehab or bridge replacements, dedicated paving funding for 10 years or catching up on paving.

Discuss which options are preferable in each of the categories above. The millage calculator will show millage rates depending on the borrowing amount and home value.

If a transportation bond passes, capital funding from these transportation areas can reallocated to Parks capital (see second attachment).