

CITY CNCL BUDGET REQUESTS

BUDGET PROJECTION 20261 2026 OPERATING BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	CITY CNCL	PERCENT CHANGE
0015150	524975	OTHER CHGS - BEACH ADVISORY	10,000.00	10,000.00	10,000.00	.00
	001-5100-5150-524975-	WILDLIFE SIGNAGE & HANDOUTS - COMPLETED BY INTERN	1.00	2,000.00	2,000.00	
		RESTOCKING BEACH CLEAN-UP STATIONS	1.00	3,000.00	3,000.00	
		HANDOUTS FOR MANAGEMENT OF NON-NATIVE AND NOXIOUS SPECIES	1.00	1,000.00	1,000.00	
		ROADWAY SIGNAGE, OWL POSTING SUPPLIES, PUBLIC OUTREACH SUPPLIES, RODENTICIDE BROCHURES, STARTER BURROW SIGNS, CONSERVATION LEADERSHIP - HIGH SCHOLL STUDENT, GOPHER TORTOISE SURVEY	1.00	4,000.00	4,000.00	
		BUDGET CEILING:			10,000.00	
		TOTALS:	10,000.00	10,000.00	10,000.00	.00

** END OF REPORT - Generated by Sherry Kirsch **