

# FY27 Right of Way Permit Fee Adjustment

- Permit fees have not changed since 2014
- Current residential right-of-way permit fee is \$200
- Permit activity and staff workload has increased
- Right of way permits are required for:
  - Driveways
  - Sidewalks
  - Swales
  - Landscaping, sod, and irrigation
  - Drainage

# FY27 Right of Way Permit Fee Adjustment

- Increase residential right-of-way permit fee to **\$365**
- Recover costs associated with:
  - Permit application review
  - Construction inspections
  - Right-of-way compliance activities
  - Current residential right-of-way permit fee is \$200
- Fee increase covers 1.0 FTE assigned to right-of-way permitting and inspections
- Reduces general fund subsidy of development-related services
- Better aligns user fees with actual service delivery costs
- This will revise city resolution 14-03

# Development Review Public Works Allocation

- In addition to right-of-way permitting, public works reviews and conducts inspections for the following:
  - Seawall permit and inspections
  - SDP reviews for stormwater, traffic, and site improvements
  - Commercial building permit reviews for stormwater, traffic, and site improvements
  - Variance petitions for city infrastructure and easement implications
- Proposed fee increases for PW allocations:
  - **\$100 for SDP reviews**
  - **\$50 for variance petitions**
  - **\$100 for Seawall reviews/inspections**
  - **\$100 for commercial building permit related reviews**

# Development Review Public Works Allocation

- Recover costs associated with:
  - Permit application review
  - Construction inspections
  - compliance activities
  - Current residential right-of-way permit fee is \$200
- Covers half of the city's costs for 1.0 FTE assigned to development related reviews and inspections
- Reduces general fund subsidy of development-related services
- Better aligns user fees with actual service delivery costs