

# City of Marco Island Florida

*51 Bald Eagle Drive  
Marco Island, Florida  
cityofmarcoisland.com*



## Meeting Agenda - Final

**Monday, July 21, 2025**

**1:00 PM**

**Operating Budget Workshop**

**Community Meeting Room**

### **City Council**

*Chair: Erik Brechnitz*

*Vice-Chair: Stephen Gray*

*City Council: Rene Champagne,*

*Tamara Goehler, Deb Henry,*

*Darrin Palumbo, Bonita Schwan*

*City Manager: Mike McNees*

*Assistant City Manager: Casey Lucius*

*City Attorney: Alan L. Gabriel*

*City Clerk: Joan Taylor*

**1. Call to Order****2. Roll Call****3. Pledge of Allegiance****4. Business**[ID 25-4532](#)

Operating Budget Workshop - Melissa Hinton, Budget Manager and Casey Lucius, Assistant City Manager

**Attachments:**[July 2025 Operating Budget Presentation FY26](#)[FY26 Budget Summary](#)[FY26 Snapshot & Graphs](#)[FY26 Department Operating Initiative Cover Sheet](#)[FY26 Millage Presentation - MI](#)[FY26 General Fund Revenue & Expenses](#)[FY26 Building Services Revenue & Expenses](#)[FY26 Water Sewer Revenue & Expenses](#)**5. Public Comment**

[4 minutes per individual – Each individual has one opportunity to speak.]

**6. Adjournment**