



City Manager – City Council Report August 3, 2026

Team Wins: Wins for the City Council, staff, our residents and the environment!

1. Congratulations to Diana Snover, the City's HR Director, for being nominated as the 2026 AmeriCorps Day of Service Community Hero. Several months ago, Diana performed CPR on a resident while dining at Patty Murphy's. She stabilized the individual until first responders arrived.
2. I will be speaking to the Just Friends Women's Club on August 12th as part of the City Manager's community outreach.
3. The Finance Director has proactively coordinated a post-audit meeting with staff and CLA to review lessons from FY24 and FY25 audits and to prepare for the FY26 audit.

General Updates for the Council and Public:

1. The current net liability for the police pension is \$507,922. The pension is currently funded at 98.29%. While the liability was higher in prior years, investments outperformed expectations, reducing the City's liability. A lump sum payment to the pension will be included in the FY27 budget. The City staff has proposed a FY27 budget at millage neutral.
2. Public Works is working with Jacobs Engineering to write a Year Three 4e update for FDEP. This update is required to outline water quality tasks, outcomes, water quality data, trends, and recommendations for future projects. Once the document is completed and approved by FDEP it will be presented to City Council and the public as a water quality update.
3. The City had the property located at 711 and 731 South Collier Blvd. appraised. The asking price for the property is \$12M, but the appraisal came in at \$8M. As a result, there will be no further action by the City to pursue the purchase of the property unless City Council directs otherwise.
4. As part of the City Manager's public outreach, there will be an article in the Coastal Breeze in August outlining the local financial impact of Amendment 3.