



FY 2026 PUBLIC WORKS FUNDING SOURCES

* FY26 PUBLIC WORKS PROJECTS	FUNDING SOURCE	PROJECT REALLOCATION
PW - Annual Bridge Rehabilitation Project	Project 25009 Swale Exfiltration	500,000
PW - Street Resurfacing - Citywide	Project 25009 Swale Exfiltration	500,000
PW - Citywide Drainage Improvement Projects	Project 25009 Swale Exfiltration	697,000
New LCEC Street Lights for Dark Streets	Project 25009 Swale Exfiltration	48,000
		1,745,000
New LCEC Street Lights for Dark Streets	Project 16090 Brush Truck	2,000
Traffic Signal Control Replacement	Project 16090 Brush Truck	22,700
Traffic Signal Control Replacement	Project 19040 - FS50	101,400
Traffic Signal Control Replacement	Project 24050 - Leigh Plumber Park	70,100
		196,200
	TOTAL PROJECT REALLOCATIONS	1,941,200