

City of Marco Island

Date: November 18, 2024

To: City Council

From: Daniel James Smith, AICP, Director of Community Affairs

Re: Community Affairs Department

Samantha Malloy - Parks, Cultural, and Recreation Manager

Community Special Events

- Movie in the Park, Soul Surfer, Friday, November 15th, 6:30pm, Mackle Park.
- Santa Fun Run! Saturday, November 30th, 8am, Mackle Park
- Marco Island Farmers Market! Every Wednesday starting November 13th April 16th, 7:30am, Veterans Community Park; with 2 exceptions, due to the holidays in December, the market will take place the Monday prior (December 23rd & December 30th).
- Tour de Tavern, Saturday, December 7th, 11am.
- Annual Tree Lighting, Saturday, December 7th, 6pm, Veterans Community Park.
- Holiday Pet Parade, Tuesday, December 10th, 5:30pm, Esplanade.
- Art in the Park, Saturday & Sunday, December 14th & 15th, 10am, Veterans Community Park.
- Holiday Street Parade, Saturday, December 14th, 6:30pm.
- Holiday Movie in the Park, <u>Christmas with the Kranks</u>, Friday, December 20th,
 6:30pm, Veterans Community Park.
- Cookies & Milk with Santa, Saturday, December 21st, 10am, Mackle Park.
- Holiday Boat Parade, December 21st, 6pm.
- For upcoming events and happenings that are taking place at Parks & Recreation and around the City, please see our calendar on the City website.

Mackle Park Community Center

- Santa's Workshop, Saturday, December 14th, 9am, Mackle Park.
- Fit Beyond 50! Monday, Wednesday, & Friday's, 7:45am 9am.

- Weekly Mah Jongg classes have begun on Thursday's. Reservations are required.
- Our weekly card groups have commenced.
- Our fields are being used regularly for both Youth and Adult soccer, Youth Cross Country, & Youth Flag Football. Parks staff are working with groups to reschedule missed dates due to the Hurricane.
- We have multiple room reservations from private groups and organizations.
- Staff is preparing for our holiday events & programs.

Racquet Center

- Court usage for both Pickleball and Tennis has increased this past month.
- A special membership for afternoon play will start the second week of November.

Veterans Community Park

- We continue to receive multiple requests for use of the park during season for public & private gatherings. Our calendar is filling up between the months of December through April.
- Notification of upcoming events and park usage can be found in the poster box located by the restrooms and on our City website under Parks and Recreation.

Winterberry Park

- Our Thursday night Softball league has recommenced.
- Our fields are being used regularly for Youth soccer, Little League play, & Adult softball.

Raul Perez – Building Official

Building Statistics

City Manager															Calendar Year				AVG of FY/CY
Monthly Report	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Oct-23	Nov-23	Dec-23		Totals	CY Projection	FY Totals	FY Projection	Projections
																83%		8%	,
Completed Permits																			
New Single Family	15	14	12	23	29	15	7	13	19	13	13	17	22	New Single Family	160	192	13	156	174
Commercial Buildings	0	0	0	0	0	0	0	0	0	0	0	0	0	Commercial Buildings	(0	0	0	0
Permits Issued														Permits Issued					
Single Family - New	11	. 6	7	7	6	6	14	8	3	6	13	10	11	Single Family - New	74	89	6	72	2 80
Commercial - New	0	0	0	2	. 2	0	0	1	0	0	0	0	0	Commercial - New	5	6	0	0	3
Condo Remodel	14	28	22	58	83	59	60	52	30	28	18	17	22	Condo Remodel	434	521	28	336	428
Seawall or Dock	43	50	63	79	55	54	47	49	42	63	56	45	32	Seawall or Dock	545	654	63	756	705
Sewer Connection	8	16	8	15	8	5	12	19	3	4	2	22	12	Sewer Connection	98	118	4	48	83
Demolition (Teardown)	1	4	7	5	6	4	4	4	4	5	1	1	4	Demolition (Teardown)	44	53	5	60	56
Other	502	464	557	746	638	507	544	503	474	574	510	588	402	Other	5,509	6,611	574	6891	6,751
Total Permits Issued	579	568	664	912	798	635	681	636	556	680	600	683	483	Total Permits Issued	6,709	8,051	680	8163	8,107
Inspections Performed	2800	2901	2711	3592	3371	2884	3265	3425	2992	2862	3396	3112	2899	Inspections Performed	30,803	36,965	2,862	34358	35,661
Permits Applied for	632	787	867	883	884	717	723	710	607	669	700	624	611	Permits Applied for	7,479	8,975	669	8031	8,503
Single-Family New	6	10	8	10	12	7	10	5	9	9	12	9	21	Single-Family New	86	103	9	108	106
Revenue														Revenue					
Building Services	\$275,549	\$241,327	\$300,170	\$456,179	\$344,915	\$230,531	\$443,606	\$263,595	\$205,442	\$291,331	\$315,910	\$285,210	\$294,877	Building Services	2,761,314	\$3,313,708.86	291,331	\$3,497,371.55	\$3,405,540
Collier Impact Fees	\$175,617	\$97,959	\$52,585	\$440,749	\$148,465	\$66,860	\$220,132	\$38,299	\$66,860	\$26,292	\$206,329	\$162,416	\$167,223	Collier Impact Fees	1,307,527	\$1,569,094.58	26,292	\$ 315,635.65	\$942,365
Marco Impact Fees	\$167,524	\$77,129	\$65,391	\$185,302	\$116,901	\$53,733	\$198,861	\$75,473	\$60,014	\$97,195	\$163,122	\$144,260	\$164,889	Marco Impact Fees	1,000,328	\$1,200,441.37	97,195	\$1,166,806.72	\$1,183,624

Permit Timeframes

Plan Review Timeframes (Days to Complete)													
	Plan Review Type	September	October	November	December	January	February	March	April	May	June	July	August
Bldg	Building Review	6.57	7.32	2.01	2	2.08	1.84	2.56	2.72	2.1	3.05	3.15	2.44
Bldg	Plumbing Review	6.42	7.68	6.43	4.02	5.14	4.94	7.03	5.41	6	5.83	5.06	5.14
Bldg	Mechanical Review	7.25	8.21	6.84	4.32	6.15	5.05	8.35	6.03	5.55	6.04	5.13	5.84
Bldg	Fuel/Gas Review	3.16	5.44	7.44	3.94	6.12	4.19	7.64	5.8	3	5.18	2.83	2.71
Bldg	Electrical Review	5.54	7.04	5.08	9.2	5.65	6.97	7.98	6.43	6.49	7.65	6.76	4.35
GM	Planning Review	1.91	1.94	1.62	2.22	3.13	1.64	1.87	2.26	2.08	2.82	2.74	2.1
GM	Zoning Review	1.89	2.32	3.08	2.01	1.76	2.9	3.36	2.23	2.72	2.68	2.87	2.01
GM	Environmental Review	12.15	6.71	8.3	6.3	5.75	8.09	10.23	9.87	8.19	8.86	6.66	8.2
GM	Floodplain Review	7.27	6.66	2.97	7.56	9.39	9.32	12.34	7.82	10.18	10.86	9.36	9.53
Fire	Fire Review	5.43	7.08	7.44	7.6	8.6	7.9	12.45	8.09	7.43	9.61	8.98	9.13
PW	Public Works Review	4.02	4.11	2.88	6.43	5.23	3.76	4.06	4.78	3.39	4.25	4.33	4.39
MIU	Utilities	8.13	7.5	9.3	7	10.48	7.2	7.67	4.8	7.15	7.85	6.92	10.73
	Inspection Type	September	October	November	December	January	February	March	April	May	June	July	August
Bldg	Building Inspections	All Next Day											
Bldg	Mechanical Inspections	All Next Day											
Bldg	Plumbing Inspections	All Next Day											
Bldg	Fuel/Gas Inspections	All Next Day											
Bldg	Electrical Inspections	All Next Day											
Fire	Fire Inspections	All Next Day											
GM	Landscape Inspections	10 Days	1 Day	1 Day	2 Days	3 Days	1 Day	3 Days	2 Days	1 Day	2 Day	2 Days	2 Days
GM	Spot Survey inspection	All Next Day	1 Day	All Next Day									
GM	Final Survey Inspection	All Next Day	1 Day	All Next Day									
GM	Spot Elevation Certificate Inspection	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	2 Days	1 Day	2 Days	2 Days	4 Days	2 Days	6 Days
GM	Final Elevation Certificate Inspection	2 Days	1 Day	6 Days	2 Days	2 Days	4 Days	3 Days	2 Days	All Next Day	4 Days	4 Days	5 Days
GM	Pre-Permit Inspections (Enviro)	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	1 Day	All Next Day	1 Day	3 Days	3 Days	1 Day	5 Days
PW	Public Works Inspections	All Next Day											

Growth Management

Daniel Smith, Director of Community Affairs Mary P. Holden, Planning Manager Sherry Kirsch, Planner I/Zone Admin. Vacant, Environmental Planner Josh Ooyman, Planner Kelli DeFedericis, Flood Plain Coordinator Sabine Scholz, Planner Daisy Martinez, Planning Admins. Asst.

GROWTH MANAGEMENT UPDATE OCTOBER 2024

October was hectic, with plan and permit reviews, including the addition of environmental reviews due to our vacant position, site inspections, preparing for Planning Board, City Council, and the Ad Hoc Redevelopment Committee meetings, responding to questions and inquiries from residents, developers, and elected officials, attending meetings over various topics and projects and processing Growth Management permits.

Below are our plan and permit review numbers for August and September 2024.

Plan and Permit Reviews

	September	October
Environmental	97	97
Flood Plain/FEMA	72	95
Planning	169	175
Zoning	133	145
TOTAL	471	512



Pending Planning Petitions

The following is a list of the applications submitted to Growth Management indicating where they are in the review process.

Waiting for resubmittal of information:

4/4/22 CUP-22-000102 Caxambas Park 909 Collier Ct – 1st Failed Review 8/10/22 4/4/22 REZN-22-000103 Caxambas Park 909 Collier Ct – 1st Failed Review 8/10/22 2/10/23 LOT-23-000032 831 Caxambas Dr. (Lot Split) - 1st Failed Review 3/7/23 4/13/23 LDCA-23-000183 Port Marco @ 1219 Bald Eagle Dr. - 3rd Failed Review 4/26/24 4/21/23 SDP-23-000214 Olde Marco Inn @ 210 Royal Palm Dr.(Insub) - 3rd Failed Review

8/23/23

- 12/6/23 BD-23-000423 South Seas Club 591 Seaview Ct 1st Failed Review 12/28/23
- 1/29/24 BD-24-000019 1401 Quintara Ct. 1st Failed Review 2/16/24 NO CC
- 4/1/24 SDP-24-000061 Elkcam Warehouse @ 805 E Elkcam Cir. 2nd Failed Review 10/22/24
- 4/18/24 SDP-24-000082 Walker's Cay @ 3200 San Marco Rd 1st Failed Review 5/24/24
- 5/6/24 REZN-24-000098 Marco Beach Hotel @ 560 S Collier Blvd (PUD)-
- 7/1/24 SDP-24-000139 Rose Marina @ 900, 950 & 951 Bald Eagle Dr- 2nd Failed Review 10/21/24
- 7/2/24 SDP-24-000141 Donna Di Promessa 989 Winterberry Dr(Café & Retail Shop)-3rd Failed 10/18/24
- 7/9/24 BD-24-000147 831 Perrine Ct -2nd Failed 8/20/24 . **NO CC**
- 9/13/24 SDP-24-000200 Oliverio Investment & Consulting, Inc. @ 287 N. Collier Blvd-1st Failed 11/4/24
- 9/13/24 VP-24-000201 Oliverio Investment & Consult, Inc@287&297 N Collier Blvd -2nd Failed 11/5/24
- 9/13/24 CUP-24-000202 Oliverio Investment & Consulting, Inc@287 N. Collier Blvd. -PASS 11/5/24
- 9/24/24 LOT-24-000212 971 & 989 Winterberry Dr 1st Failed 10/18/24

Under Review:

9/5/24 SDP-24-000194 Our Daily Bread Food Pantry, Inc. 1818 & 1824 San Marco Rd-**2nd DUE 11/4/24**

10/21/24 SDP-24-000230 Quinn's Beer Garden @ 499 S Collier Blvd. (Insub) – 11/6/24 SDP-24-000246 Bargain Basket @ 750 Bald Eagle Dr.

Beach & Coastal Resources Advisory Committee

BchCRAC held their meeting on September 18th, 2024. They discussed use of remaining money and buying buckets to refill the trash bucket tree; future budget; goals; and was updated on the use of rodenticide alternative at Mackle Park.

Rodenticide

Training on the use of the alternative has been completed and is being implemented at Mackle Park.