

## Administrative Cost Per Case for Magistrate

*\*Numbers based on average case load of 21 per month*

| Line Item                                                                                                                                              | Cost               | Approx Cost per Case |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| Magistrate Salary <ul style="list-style-type: none"> <li>Magistrate Hearing and Signing Orders (Average of 4 hours)</li> </ul>                         | \$225.00 Per Hour  | \$42.85              |
| Average Reems of Paper - 1                                                                                                                             | \$5.30             | \$5.30               |
| Certified Mailing – First Mailing <ul style="list-style-type: none"> <li>Additional cost for Certification, Mitigation, and Continued Cases</li> </ul> | \$7.19             | \$7.19               |
| Code Officer Posting Notice of hearing at Property <ul style="list-style-type: none"> <li>15 minutes</li> </ul>                                        | \$25.00 Per Hour   | \$6.25               |
| Case Preparation– Administrative staff (Pre and Post Magistrate) <ul style="list-style-type: none"> <li>2 hours per case</li> </ul>                    | \$23.00 per Hour   | \$46.00              |
| Case Preparation - Code Officer <ul style="list-style-type: none"> <li>15 minutes per case</li> </ul>                                                  | \$25.00 Per Hour   | \$6.25               |
| Code Officer Testimony at Magistrate <ul style="list-style-type: none"> <li>15 minutes per case</li> </ul>                                             | \$25.00 Per Hour   | \$6.25               |
| Lease Code Printer                                                                                                                                     | \$286.00 Per Month | \$13.62              |
| Color Copies                                                                                                                                           | \$230.00 Per Month | \$10.95              |

**Total Cost Per Case = \$144.66**

## Administrative Cost for Surrounding Cities

| City             | Cost                |
|------------------|---------------------|
| Naples           | \$120.00            |
| Fort Myers Beach | \$250.00            |
| Bonita Springs   | \$150.00            |
| Key West         | \$250.00            |
| Weston           | \$150.00            |
| Estero           | \$200.00            |
| Collier County   | \$125.00 - \$175.00 |

### *Considerations:*

- Since 2014 Marco island has charged \$50.00 for administrative costs per case (Refer to Resolution 15-31 See attached) .
- Administrative costs will continue to rise for 2027

### *Recommendation*

- Increase Administrative cost from \$50.00 to \$175.00