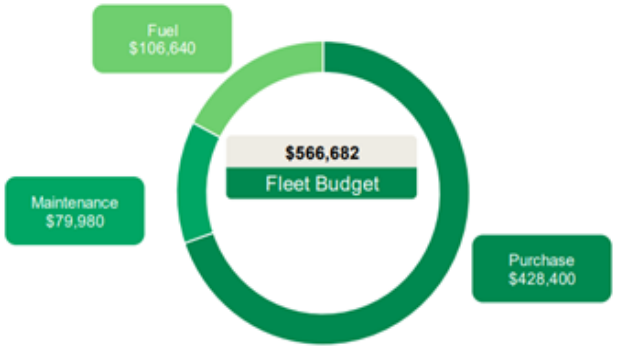
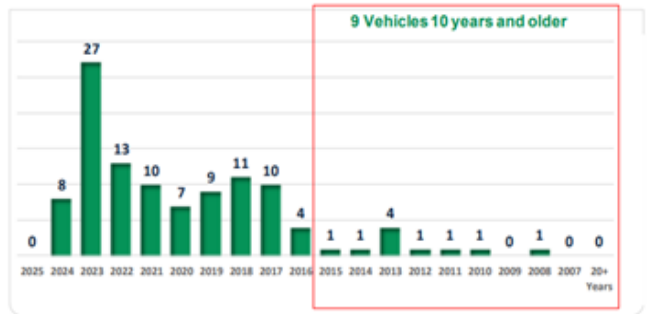
City of Marco Island
Fleet Profile and Replacement Schedule

enterprise FLEET MANAGEMENT

Fleet Profile				Fleet Replacement Schedule						
Vehicle Type	Count	Average Age (years)	Average Annual Mileage	2025	2026	2027	2028	2029	Under-Utilized	Excluded
30 Vehicle Types	109	4.9	6,500	42	9	9	20	6	0	23
Mid-size Sedan	1	3.8	7,000	0	1	0	0	0	0	0
Minivan-Cargo	1	2.8	7,300	0	0	1	0	0	0	0
Full-size Van-Passenger	1	5.8	7,200	1	0	0	0	0	0	0
1/2 Ton Van Cargo	1	5.8	2,100	1	0	0	0	0	0	0
3/4 Ton Van Cargo	1	1.8	7,700	0	0	0	1	0	0	0
Compact SUV 4x2	6	2.1	5,200	0	0	2	4	0	0	0
Mid Size SUV 4x2	5	7.5	6,700	3	0	0	1	1	0	0
Mid Size SUV 4x4	3	4.1	7,400	2	0	1	0	0	0	0
Full Size SUV 4x4	1	6.8	16,700	1	0	0	0	0	0	0
Compact Pickup Ext 4x4	1	2.8	2,700	0	0	1	0	0	0	0
Compact Pickup Quad 4x2	4	3.4	4,300	1	2	0	0	1	0	0
Compact Pickup Quad 4x4	2	1.9	3,400	0	0	1	0	1	0	0
1/2 Ton Pickup Reg 4x2	10	7.3	5,600	9	0	0	0	1	0	0
1/2 Ton Pickup Reg 4x4	6	6.7	7,500	6	0	0	0	0	0	0
1/2 Ton Pickup Ext 4x2	2	5.3	7,200	1	0	0	1	0	0	0
1/2 Ton Pickup Ext 4x4	9	3.2	5,500	2	3	1	3	0	0	0
1/2 Ton Pickup Quad 4x4	9	4.2	4,600	5	0	1	2	1	0	0
3/4 Ton Pickup Reg 4x2	5	9.1	6,500	5	0	0	0	0	0	0
3/4 Ton Pickup Reg 4x4	5	2.8	10,000	1	1	0	3	0	0	0
3/4 Ton Pickup Ext 4x4	3	2.4	8,100	0	1	0	2	0	0	0
3/4 Ton Pickup Quad 4x4	6	3.3	4,100	2	0	1	2	1	0	0
1 Ton Pickup Reg 4x2	1	15.0	5,700	1	0	0	0	0	0	0
1 Ton Pickup Reg 4x4	1	11.9	7,500	1	0	0	0	0	0	0
1 Ton Pickup Ext 4x4	1	3.8	15,700	0	1	0	0	0	0	0
1 Ton Pickup Quad 4x4	1	7.8	6,800	0	0	0	0	0	0	1
1 Ton Cab Chassis	2	5.3	5,900	0	0	0	0	0	0	2
1 1/2 Ton Cab Chassis	5	10.1	4,600	0	0	0	0	0	0	5
Hybrid SUV	1	1.8	4,200	0	0	0	1	0	0	0
Mid Size SUV 4x4-ERV	13	3.2	9,000	0	0	0	0	0	0	13
1/2 Ton Pickup Quad 4x4-ERV	2	1.8	7,700	0	0	0	0	0	0	2

Replacement Criteria

* Fiscal Year 2025 = 5 years old and older, or odometer over 100,000
* Fiscal Year 2026 = 4 years old and older, or odometer over 80,000
* Fiscal Year 2027 = 3 years old and older, or odometer over 60,000
* Fiscal Year 2028 = 2 years old and older, or odometer over 40,000
* Fiscal Year 2029 = Remaining Vehicles
* Underutilized = Annual Mileage less than 1,000



MODEL YEAR ANALYSIS