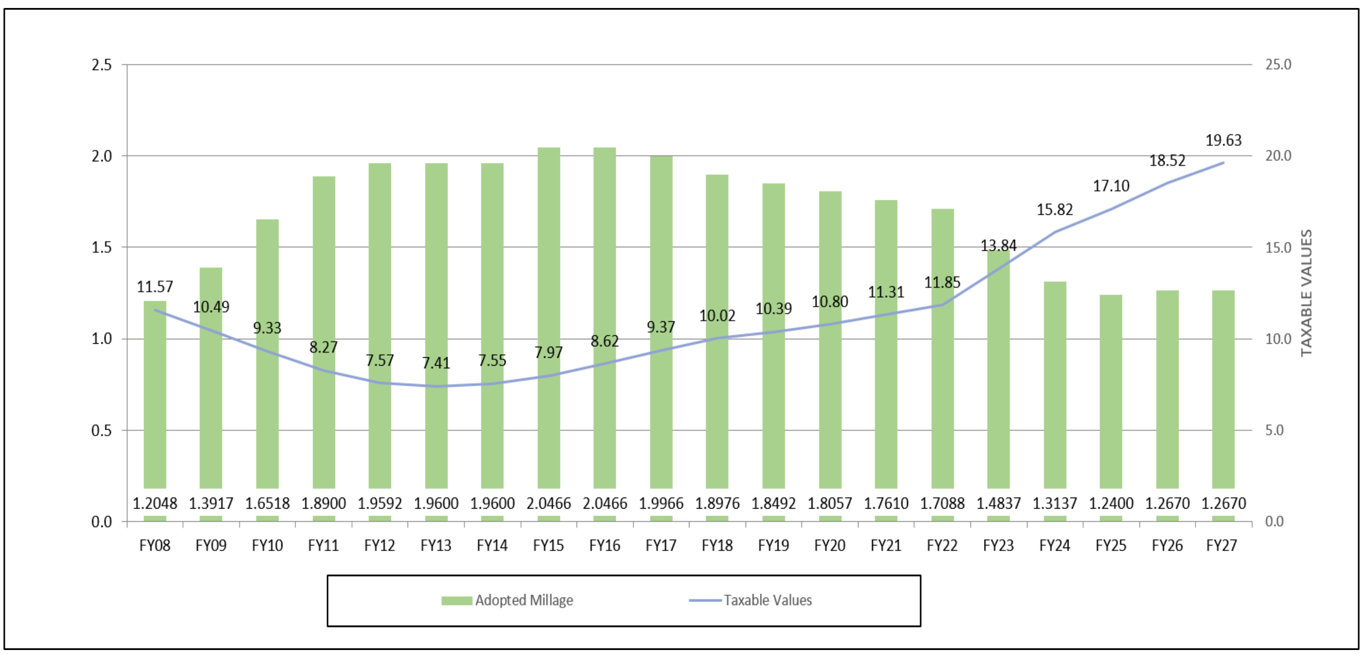
FY 2027 MILLAGE CALCULATION

ESTIMATE AT MILLAGE NEUTRAL	FY 2027 Estimate
FY27 REAL TAXABLE VALUE	19,063,406,212
FY27 TAXABLE VALUE PERSONAL PROPERTY	161,335,604
FY27 GROSS TAXABLE VALUE	**19,224,741,816**
FY27 NET NEW TAXABLE VALUE	280,995,242
CURRENT YEAR ADJUSTED TAXABLE VALUE *(Minus Current Year New Taxable Value)*	**18,943,746,574**
FY26 FINAL GROSS TAXABLE VALUE	18,418,438,612
FY26 ADOPTED MILLAGE	1.2670
PRIOR YEAR AD VALOREM PROCEEDS	**23,336,162**
FY27 ROLLBACK RATE	1.2319
FY27 PROPOSED RATE	1.2670
TOTAL TAXES TO BE LEVIED	24,357,748
BUDGETED REVENUE AT	96.5%
TOTAL TAXES TO BE LEVIED	**23,505,227**



AD VALOREM TAX SENSITIVITY

CHANGE IN MILLAGE RATE

STARTING MIL	ADD'L	1 MIL IN VALUE	TOTAL TAXES	TAXES COLLECTED	ADDITIONAL
1.2670	**MILS**	**19,224,742**	**TO BE LEVIED**	**96.5%**	**REVENUE**
1.2670	-	-	24,357,748	23,505,227	864,426
1.2770	0.0100	192,247	24,549,995	23,690,745	185,519
1.2870	0.0200	384,495	24,742,243	23,876,264	371,038
1.2970	0.0300	576,742	24,934,490	24,061,783	556,556
1.3070	0.0400	768,990	25,126,738	24,247,302	742,075
1.3170	0.0500	961,237	25,318,985	24,432,820	927,594
1.3270	0.0600	1,153,485	25,511,232	24,618,339	1,113,113
1.3370	0.0700	1,345,732	25,703,480	24,803,858	1,298,631
1.3470	0.0800	1,537,979	25,895,727	24,989,377	1,484,150
1.3570	0.0900	1,730,227	26,087,975	25,174,896	1,669,669
1.3670	0.1000	1,922,474	26,280,222	25,360,414	1,855,188
1.4670	0.2000	3,844,948	28,202,696	27,215,602	3,710,375
1.5670	0.3000	5,767,423	30,125,170	29,070,789	5,565,563
1.6670	0.4000	7,689,897	32,047,645	30,925,977	7,420,750
1.7670	0.5000	9,612,371	33,970,119	32,781,165	9,275,938
1.8670	0.6000	11,534,845	35,892,593	34,636,352	11,131,126
1.9670	0.7000	13,457,319	37,815,067	36,491,540	12,986,313
2.0670	0.8000	15,379,793	39,737,541	38,346,727	14,841,501
2.1670	0.9000	17,302,268	41,660,016	40,201,915	16,696,688