

EXHIBIT A

<u>Operational Expenses</u>			<u>Annual Cost</u>	<u>Extra Raking Cost</u>
1	Payroll - Hourly Wage	\$ 35.00	\$ 21,840	\$ 35.00
2	Employee Taxes/Benefits (20%)		<u>\$ 4,368</u>	<u>\$ 7.00</u>
	Subtotal		\$ 26,208	\$ 42
3	Diesel/Fuel	\$ 3.49 x 10 gallons per week	\$ 1,815	\$ 11
4	Uniforms	\$ 8.05 per week	\$ 419	
5	Permits		\$ 500	
6	Dumpsters	2 dumpsters @ \$595 a month	<u>\$ 14,280</u>	<u></u>
			\$ 43,221	\$ 53