

Phase	Amount Payable	Project Tasks	2023				2024			
			Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Phase 1	\$20,000	Project initiation (complete)								
		Code audit (complete)								
Phase 2A	\$10,000	Draft code amendment (complete)								
Phase 2B	\$3,250	Council Workshop (complete)								
Phase 2C	\$8500	Additional code revisions								
Phase 3	\$30,250	City administrative review (facilitated)								
		Revisions as needed								
		2 <sup>nd</sup> City Council workshop								
Phase 4	\$10,000	Final review and editing								
		Adoption hearings (no LPA)								

Total project budget: \$82,000