



# City of Marco Island

## FY 2026 Proposed Capital Initiative Items

GOVERNMENTAL (300)		37,000	FUNDING SOURCE
Fleet & Facilities - 3005191		37,000	
Parks:			
Winterberry Beach Batting Cage	15,000		General Fund
Airnasium Floor Re-surfacing	22,000		General Fund
	<u>37,000</u>		
WATER & SEWER FUND (430 & 431)		200,000	
NWTP Generator Replacement	100,000		W/S Operating
Source Water Facility Lakes Interconnect Improvement	100,000		W/S Operating
TOTAL CAPITAL REQUESTS - ALL FUNDS		237,000	