

City of Marco Island Florida

*51 Bald Eagle Drive
Marco Island, Florida
cityofmarcoisland.com*



Meeting Agenda - Final-revised

Monday, July 22, 2024

1:00 PM

Operating Budget Workshop

Community Meeting Room

City Council

Chair: Jared Grifoni

Vice-Chair: Erik Brechnitz

*City Council: Rich Blonna,
Greg Folley, Becky Irwin,
Darrin Palumbo, Joe Rola*

City Manager: Mike McNees

Assistant City Manager: Casey Lucius

City Attorney: Alan L. Gabriel

City Clerk: Joan Taylor

1. Call to Order**2. Roll Call****3. Business - Operating Budget Workshop**

- a. [ID 24-3727](#) The City Manager's Fiscal Year 2025 Proposed Operating Budget

Attachments: [FY25 City Manger Proposed Budget Message](#)
[FY25 Budget Summary](#)
[FY25 Budget Snapshot & Graph](#)
[Millage Presentation - MI](#)
[City of Marco Island Staffing Discussion - Fleet & Facilities](#)
[General Fund Revenues & Expenses for all Departments](#)
[Building Services Fund Revenues & Expenses](#)
[Water Sewer Fund Revenues & Expenses for all Departments](#)
[FY25 Ten Year Lookback](#)

- b. [ID 24-3731](#) Other Proposed Operating Budget Initiatives for FY 2025

Attachments: [Proposed Other Operating Budget FY 2025 Waterways Advisory Committee Su](#)
[Proposed Other Operating Budget FY 2025 Details - Waterways Advisory Com](#)
[Proposed Other Operating Budget Initiatives FY 2025 Summary \(Councilor Blo](#)
[Proposed Other Operating Budget Initiatives FY2025 Details \(Councilor Blonna\)](#)

4. Public Comment

[4 minutes per individual – Each individual has one opportunity to speak.]

5. Adjournment