



City of Marco Island

FY 2026 Proposed Operating Initiative Items

GENERAL FUND	410,772
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Executive - 5120	50,000
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Strategic Planning Facilitator	50,000
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Information Technology - 5160	37,300
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AI License	12,000
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Video Streaming Closed Captioning	5,000
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Otter.AI Enterprise Site License	9,500
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ChatGPT Site License	10,800
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General Government - 5190	46,000
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Laserfiche/MCCLI	46,000
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Fleet & Facilities - 5191	15,000
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Beautification Advisory Committee - Christmas Decorations	15,000
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Police - 5210	19,021
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Axon Virtual Reality Training System	12,721
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Blue Voice AI Technology	6,300
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Fire - 5220	50,000
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EMS Transport Study	50,000
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Code Enforcement - 5290	18,580
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Citation Management Software	18,580
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Public Works - 5410	174,871
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Project Manager Position	144,871
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Tree City USA	30,000
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BUILDING FUND	159,645
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Building Services - 5240

Ombudsman Position	114,855
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Tyler Decision Engine	8,790
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ForeRunner - AI Software	36,000
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TOTAL ALL FUNDS	570,417
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