Capital Maintenance (ongoing costs every year)

Storm sewer repairs (outfalls, inlets, road crossings)	700,000 $600,000$ from general fund allocated for a total of $1.3M$
Annual paving	1,000,000 $500,000$ from general fund allocated for a total of 1.5 M
Bridge rehab (lasting 15 years)	\$160,000
Road repairs (striping, filling, reparis, adjustments)	\$90,000
Street light pole replacements	\$50,000
Resurface exisiting PB courts	\$45,000

Total annual costs of capital maintenance items \$2,045,000 note: paving contribution could increase up to \$4M p/y

Funding source discussion: new GF revenue; LCEC, storm water utility fee, dedicated millage