|       |   | Salary Study Actual | Marco Island Actual + |               |
|-------|---|---------------------|-----------------------|---------------|
| Grade | Title                                   | Average             | 4% adjustment         | Difference    |
| 2     | Facilities Custodian                    | \$39,492.00         | \$43,280.76           | \$3,788.76    |
| 2     | Senior Park Attendant                   | \$44,753.46         | \$41,371.20           | (\$3,382.26)  |
| 3     | Code Enforcement Officer                | \$59,133.14         | \$55,125.27           | (\$4,007.87)  |
| 3     | Meter Reader                            | \$45,427.07         | \$55,432.68           | \$10,005.61   |
| 3     | Recreation Leader                       | \$60,747.54         | \$46,790.02           | (\$13,957.52) |
| 3     | Administrative Assistant                | \$57,831.97         | \$45,026.27           | (\$12,805.70) |
| 3     | PW Maintenance Worker I                 | \$46,329.48         | \$51,871.01           | \$5,541.53    |
| 4     | IT Technician                           | \$70,798.90         | \$57,200.00           | (\$13,598.90) |
| 4     | Wastewater Plant Operator I             | \$51,304.15         | \$69,458.48           | \$18,154.33   |
| 4     | Records Clerk                           | \$56,377.81         | \$56,888.00           | \$510.19      |
| 4     | Permit Clerk II                         | \$58,283.96         | \$65,969.35           | \$7,685.39    |
| 4     | Maintenance Worker II                   | \$55,450.21         | \$62,012.28           | \$6,562.07    |
| 5     | Floodplain Coordinator                  | \$91,818.00         | \$77,103.48           | (\$14,714.52) |
| 5     | ROW Inspector                           | \$83,055.48         | \$77,103.48           | (\$5,952.00)  |
| 5     | Utility Systems Tech III                | \$65,441.40         | \$79,345.77           | \$13,904.37   |
| 5     | IT Support Specialist                   | \$79,305.31         | \$65,878.80           | (\$13,426.51) |
| 6     | Plans Examiner                          | \$92,516.91         | \$85,299.30           | (\$7,217.61)  |
| 6     | Senior Network Specialist               | \$98,836.84         | \$83,397.20           | (\$15,439.64) |
| 6     | Accountant                              | 73,677.30           | 74,984.00             | \$1,306.70    |
| 6     | Building Inspector                      | \$78,645.02         | \$82,318.05           | \$3,673.03    |
| 6     | DW Plant Operator III                   | \$72,583.56         | \$80,892.77           | \$8,309.21    |
| 7     | Utility Systems Supervisor              | \$90,509.05         | \$98,667.51           | \$8,158.46    |
| 7     | Planner II                              | \$78,729.64         | \$95,832.73           | \$17,103.09   |
| 7     | Public Works Supervisor                 | \$86,255.88         | \$85,655.25           | (\$600.63)    |
| 8     | Controller                              | \$115,717.44        | \$120,461.80          | \$4,744.36    |
| 8     | Senior Building Inspector/Plans Examine | \$102,581.46        | \$121,057.00          | \$18,475.54   |
| FF5   | Fire Training Officer                   | \$121,634.50        | \$122,459.22          | \$824.72      |
| 9     | Chief Building Official                 | \$150,179.83        | \$145,804.90          | (\$4,374.93)  |
| PD6   | Police Captain                          | \$139,221.75        | \$139,033.84          | (\$187.91)    |
| 9     | City Clerk                              | \$154,208.32        | \$103,899.70          | (\$50,308.62) |
| 10    | Public Works Director                   | \$170,310.49        | \$167,354.24          | (\$2,956.25)  |
| 10    | IT Director                             | \$162,814.60        | \$143,417.67          | (\$19,396.93) |
| 11    | Community Affairs Director              | \$165,134.87        | \$177,103.13          | \$11,968.26   |
| 11    | Finance Director                        | \$179,371.21        | \$176,327.67          | (\$3,043.54)  |
| 12    | Assistant City Manager                  | \$208,955.85        | \$157,768.24          | (\$51,187.61) |
| 12    | Fire Chief                              | \$170,651.05        | \$177,809.13          | \$7,158.08    |
|       | CITY MANAGER                            | \$260,966.69        | \$237,893.76          | (\$23,072.93) |

| Department        |  |  |  |
|-------------------|--|--|--|
| FFM               |  |  |  |
| Parks             |  |  |  |
| Code              |  |  |  |
| Finance           |  |  |  |
| Parks             |  |  |  |
|                   |  |  |  |
| W&S               |  |  |  |
| IT                |  |  |  |
| W&S               |  |  |  |
| Executive         |  |  |  |
| Building          |  |  |  |
| FFM               |  |  |  |
| Community Affairs |  |  |  |
| PW                |  |  |  |
| W&S               |  |  |  |
| IT                |  |  |  |
| Building          |  |  |  |
| IT                |  |  |  |
| Finance           |  |  |  |
| Building          |  |  |  |
| W&S               |  |  |  |
| W&S               |  |  |  |
| Community Affairs |  |  |  |
| PW                |  |  |  |
| Finance           |  |  |  |
| Building          |  |  |  |
| Fire Rescue       |  |  |  |
| Building          |  |  |  |
| Police            |  |  |  |
| Executive         |  |  |  |
| PW                |  |  |  |
| IT                |  |  |  |
| Community Affairs |  |  |  |
| Finance           |  |  |  |
| Executive         |  |  |  |
| Fire Rescue       |  |  |  |
| Executive         |  |  |  |
|                   |  |  |  |