



City of Marco Island

FY 2027 Proposed Capital Initiative Items

GENERAL FUND CAPITAL (001)		428,000	FUNDING SOURCE
Fleet & Facilities - 3005191 (in order of priority)		428,000	
1	Macke Park Tot Lot Resurface	158,000	Unfunded
2	City Hall Elevator Modification	165,000	Unfunded
3	Mackle Park Bollard Replacement	45,000	Unfunded
4	VCP Electrical Box	13,000	Unfunded
5	PD Badge Reader	17,000	Unfunded
6	PD Parking Lot Paving	30,000	Unfunded
IT - 3005160		-	
	IT Overview		
Fire - 3005220		-	
	Ladder Truck Replacement <i>(Equipment cost \$2,400,000)</i>	-	FY28 Debt Svc/CIP
	Fire Engine Replacement <i>(Equipment cost \$1,000,000)</i>	-	FY28 Debt Svc/CIP
Public Works - 3005410		-	
	Public Works Overview		
BUILDING SERVICES (101)		225,000	
	Handicapped Restrooms and Front Desk	225,000	Bldg Svcs
WATER & SEWER FUND (430 & 431)		2,450,000	
	SWTP Fiberglass Pipe Replacement	500,000	WS Fund
	RWPF Odor Control Improvements	950,000	WS Fund
	Advanced Wastewater Treatment Plant Improvements	1,000,000	WS Fund
TOTAL CAPITAL REQUESTS - ALL FUNDS		3,103,000	