

Capital Infrastructure / Equipment Investment Recommendations

PROJECT	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
Racquet Center										
New Pickleball Courts				\$150,000						
Sound Panels		\$40,000	\$40,000							
Convert one Clay Tennis Court to Hard Court	\$155,000									
Mackle Park										
Field Lighting Upgrade							\$370,000			
Replace Tot Lot and Fence			\$165,000							
Resurface Bocce Courts						\$100,000				
Shade at Bocce Courts					\$80,000					
City Hall										
City Hall Elevator Modification		\$170,000								
Replace CH Roof Top AC Unit					\$75,000					
Police Department										
Fire Alarm Replacement	\$75,000									
Replace AC Compressors		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000				
Police Boat Replacement			\$400,000							
MIPD & Community Room Remodel w/space analysis		\$1,500,000								
Fire Rescue Department										
Fire Engine Replacement	\$1,100,000			\$1,200,000						\$1,100,000
Replace Fire Truck - Tower 50	\$2,500,000									
Replace Self-Contained Breathing Apparatus								\$700,000		
Replace Fireboat engines and jets								\$300,000		
Replace High Water Vehicle	\$300,000									
Replace Cardiac Monitors								\$550,000		

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Public Works										
Intersection Upgrades		\$2,000,000								
Bridge Replacement (Goldenrod)			\$7,000,000							
Bridge Rehabilitation (Caxambas Ct)	\$1,600,000									
Elkcam/Collier Intersection Improvements				\$5,000,000						
Barfield/Bald Eagle Intersection Traffic Signal				\$1,500,000						
Tidal Flushing project 1		\$1,920,000								
Tidal Flushing project 2 (for discussion)				\$1,500,000	\$1,500,000	\$1,500,000				
Canal Aeration		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Bald Eagle Bike Lanes	\$1,000,000	\$500,000								
6th Ave/Elkcam Shared Use Path					\$1,500,000					
Bald Eagle Dr. Shared Use Path (Old Marco)						\$800,000				
Winterberry Shared Use Path							\$800,000			
Exfiltration Swales		\$1,000,000	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Restoration of Landscaping in Medians			\$1,000,000	\$500,000						

Total of Projects Per Fiscal Year	\$6,730,000	\$7,650,000	\$9,625,000	\$10,470,000	\$3,775,000	\$3,020,000	\$1,770,000	\$2,150,000	\$600,000	\$1,700,000
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Total of Projects over 10 years	\$47,490,000
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