



# City of Marco Island

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Date: August 18, 2025  
To: City Council  
From: Daniel James Smith, AICP, Director of Community Affairs  
Re: Community Affairs Department

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## **Samantha Malloy – Parks, Cultural, and Recreation Manager**

### Summer Camp Wrap-Up

Our 2025 Summer Camp season officially concludes on August 8th, and what a great summer it's been! We averaged 60 campers per day, with slightly lower attendance in the final weeks as families began preparing for the upcoming school year.

We are especially grateful for the partnerships that helped enrich our campers' summer experiences. The Marco Island Historical Museum provided hands-on educational craft sessions and fun, interactive activities that were both engaging and memorable for our campers. We also extend sincere thanks to Marco Island Presbyterian Church, whose volunteers hosted biweekly music lessons, ending in an enjoyable showcase where several of our campers had the chance to share their musical talents with their peers during the final class.

A special thank you also goes out to Ms. Hailey for offering her time and creativity through our Wednesday art classes. We appreciate her efforts and the opportunity it provided for those who enjoyed expressing themselves artistically.

A heartfelt thank you to our dedicated camp counselors and fellow park staff who worked tirelessly to provide a safe, active, and fun-filled environment all summer long! We also want to express our gratitude to our camp families, both parents and campers, for their support and enthusiasm in making this another successful year.

## Upcoming Programs & Events

With summer winding down, our Parks & Recreation team is now shifting focus to planning and organizing our upcoming seasonal events and programs for all ages.

We are excited to announce that applications are now open for the 2025–2026 Farmers Market season, which will run from November 12, 2025, through April 15, 2026. We anticipate another great season for our local community and visitors alike.

We look forward to offering another season of community engagement, family-friendly activities, and memorable experiences for all.

## Raul Perez – Building Official

### Building Statistics

City Manager Monthly Report	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24		Calendar Year Totals	CY Projection	FY Totals	FY Projection	AVG of FY/CY
																58%		75%	
<b>Completed Permits</b>																			
New Single Family	8	17	10	11	9	7	12	7	13	19	13	15	17	New Single Family	74	127	119	159	143
Commercial Buildings	0	1	0	0	0	0	0	0	0	0	0	0	0	Commercial Buildings	1	2	1	1	2
<b>Permits Issued</b>														Permits Issued					
Single Family - New	8	11	4	8	7	12	6	14	8	3	6	17	8	Single Family - New	56	96	87	116	106
Commercial - New	0	0	1	0	0	0	0	0	1	0	0	0	0	Commercial - New	1	2	1	1	2
Condo Remodel	8	14	40	58	61	78	49	60	52	30	28	16	10	Condo Remodel	308	528	362	483	505
Seawall or Dock	48	49	60	52	57	30	53	47	49	42	63	55	77	Seawall or Dock	349	598	544	725	662
Sewer Connection	9	7	4	6	16	12	11	12	19	3	4	11	6	Sewer Connection	65	111	86	115	113
Demolition (Teardown)	3	5	6	7	5	10	3	4	4	4	5	3	3	Demolition (Teardown)	39	67	50	67	67
Other	498	455	556	535	566	537	504	544	503	474	574	546	465	Other	3,651	6,259	5,236	6981	6,620
Total Permits Issued	574	541	671	666	712	679	626	681	636	556	680	648	569	Total Permits Issued	4,469	7,662	6,366	8488	8,075
Inspections Performed	2787	2883	2791	2930	3138	2953	3616	3265	3425	2992	2862	3035	3019	Inspections Performed	21,098	36,170	30,014	40019	38,094
Permits Applied for	709	632	680	829	836	650	644	723	710	607	669	644	683	Permits Applied for	4,980	8,538	6,976	9301	8,919
Single-Family New	5	4	7	8	13	5	7	10	5	9	9	12	8	Single-Family New	49	84	78	104	94
<b>Revenue</b>														Revenue					
Services	\$212,399	\$298,693	\$261,873	\$282,572	\$301,982	\$317,458	\$253,436	\$443,606	\$263,595	\$205,442	\$291,331	\$285,723	\$344,583	Services	\$1,928,413	\$3,306,040.55	\$2,850,050	\$3,800,067.16	\$3,553,054
Collier Impact Fees	\$117,557	\$124,324	\$58,614	\$117,041	\$119,445	\$52,585	\$26,292	\$220,132	\$38,299	\$66,860	\$26,292	\$138,527	\$149,941	Collier Impact Fees	\$589,566	\$1,010,742.05	\$904,326	\$1,205,767.71	\$1,108,255
Marco Impact Fees	\$77,931	\$111,228	\$98,262	\$99,727	\$103,971	\$92,039	\$60,152	\$198,861	\$75,473	\$60,014	\$97,195	\$138,489	\$186,717	Marco Impact Fees	\$583,158	\$999,756.64	\$1,005,559	\$1,340,745.75	\$1,170,251

### Permit Timeframes

Bldg	Plumbing Review	5.14	5.14	5.45	5.3	6.37	4.11	6.5	5.97	5.72	4.72	3.98	4.09
Bldg	Mechanical Review	5.84	5.84	5.28	4.97	6.87	4.35	5.83	5.83	6.28	4.8	5.2	5.19
Bldg	Fuel/Gas Review	2.71	2.71	5.78	2.39	4.63	1.29	6.37	4	5.22	1.89	3	3.63
Bldg	Electrical Review	4.35	4.35	3.83	3.5	4.71	3.46	2.97	5.46	4.76	5.48	4.13	2.87
GM	Planning Review	2.1	2.1	2.52	2.7	3.8	2.63	1.8	2.06	2.1	2.03	2.08	2.61
GM	Zoning Review	2.01	2.01	2.92	2.16	3.25	3	2	4.54	2.96	4.45	2.44	2.07
GM	Environmental Review	8.2	8.2	10.46	10.09	12.57	3.57	2	3.05	1.66	1.48	1.49	1.72
Bldg	Floodplain Review	9.53	9.53	10.21	12.4	11.43	14.75	6.18	2.4	8.36	2.34	2.14	2.88
Fire	Fire Review	9.13	9.13	9.68	9.75	11.37	10.58	10.73	10.83	8.64	10.3	8.24	7.6
PW	Public Works Review	4.39	4.39	3.78	3.97	5.51	3.53	3.67	4.57	3.9	4.02	4.88	4.46
MIU	Utilities	10.73	10.73	9.22	11.93	10.33	8.17	10.08	6.65	5.44	6.89	12.6	4.89
Inspection Type		August	September	October	November	December	January	February	March	April	May	June	July
Bldg	Building Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Mechanical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Plumbing Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Fuel/Gas Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Electrical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Fire	Fire Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Landscape Inspections	2 Days	All Next Day	5 Days	2 Days	1 Day	2 Days	2 Days	4 Days	1 Day	1 Day	3 Days	5 Days
GM	Spot Survey inspection	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day
GM	Final Survey Inspection	All Next Day	All Next Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	All Next Day	1 Day
GM	Spot Elevation Certificate Inspection	6 Days	6 Days	5 Days	2 Days	2 Days	2 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Final Elevation Certificate Inspection	5 Days	5 Days	7 Days	2 Days	3 Days	3 Days	2 Days	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Pre-Permit Inspections (Enviro)	5 Days	5 Day	9 Days	5 Days	4 Days	2 Days	1 Day	1 Day	All Next Day	1 Day	All Next Day	All Next Day
PW	Public Works Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day

## Growth Management

Daniel Smith, Director of Community Affairs  
 Mary P. Holden, Planning Manager  
 Sherry Kirsch, Planner I/Zone Admin.  
 Amber Stonik, Planner II/ Environmental Planner  
 Josh Ooyman, Planner II  
 Sabine Scholz, Planner I  
 Daisy Martinez, Planning Admins. Asst.

## GROWTH MANAGEMENT UPDATE JULY 2025

July was spent addressing beach vendor/vehicle permits on the beach permits, plan and permit reviews, site inspections, pre-application meetings for various projects, preparing for Planning Board and City Council meetings, responding to questions and inquiries from residents, developers, and elected officials, attending meetings on various topics and projects, and processing Growth Management permits.

Below are our plan and permit review numbers for July 2025.

### Plan and Permit Reviews

	June 2025	July 2025
Environmental	69	81
Planning	216	145
Zoning	87	95
<b>TOTAL</b>	<b>372</b>	<b>321</b>



### Planning Board

The Planning Board, at its July meeting, discussed a request to approve a site development plan amendment with a variance to the front yard landscape buffer for the Bargain Basket at 750 Bald Eagle Drive. The Planning Board approved the site development plan amendment and recommended that the City Council approve the variance request.

## **Pending Planning Petitions**

The following is a list of the applications submitted to Growth Management, indicating where they are in the review process.

### **Waiting for resubmittal of information**

4/4/22 CUP-22-000102 Caxambas Park 909 Collier Ct  
4/4/22 REZN-22-000103 Caxambas Park 909 Collier Ct  
2/10/23 LOT-23-000032 831 Caxambas Dr. (Lot Split)  
4/13/23 LDCA-23-000183 Port Marco @ 1219 Bald Eagle Dr  
4/21/23 SDP-23-000214 Olde Marco Inn @ 210 Royal Palm Dr.(Insub)  
1/29/24 BD-24-000019 1401 Quintara Ct. - 1<sup>st</sup> Failed Review  
4/18/24 SDP-24-000082 Walker's Cay @ 3200 San Marco Rd –  
7/1/24 SDP-24-000139 Rose Marina @ 900, 950 & 951 Bald Eagle Dr  
5/21/25 VP-25-000096 Rose Marina @ 951 Bald Eagle Dr  
5/21/25 CUP-25-000097 Rose Marina @ 951 Bald Eagle Dr  
2/27/25 SDP-25-000045 Anglers Cove @ 999 Anglers Cove (Insub)  
5/15/25 SDP-25-000091 YMCA @ 101 Sandhill St (Minor)  
6/27/25 SDP-25-000124 Progressive Auto @ 740 Bald Eagle Dr (Minor)

### **Under Review**

7/3/25 SDP-25-000126 Caxambas Park @ 909 Collier Ct (Minor)  
5/6/24 REZN-24-000098 Marco Bch Hotel@560 S Collier Blvd(PUD)– **4<sup>th</sup> Review DUE 7/28/25**  
4/29/25 SDPA-25-000082 Hideaway Beach Golf Course @ 250 S. Beach Dr (Minor)  
4/30/25 SDPA-25-000083 Our Daily Bread Food Pantry 1818&1824 San Marco Rd (Minor)  
5/5/25 SDPA-25-000084 Collier House @ 1105 Bald Eagle Dr  
6/27/25 SDP-25-000124 Progressive Auto @ 740 Bald Eagle Dr (Minor) –  
7/11/25 SDP-25-000130 Marco Island Public Works @ 415 Lily Ct.  
7/10/25 SDP-25-000131 Marco Island Utilities @ 415 Lily Ct. (Generator Storage)

### **Scheduled for Planning Board/City Council**

11/7/24 VP-24-000249 Bargain Basket @ 750 Bald Eagle Dr.- CC 8/18/25  
1/27/25 BD-25-000017 South Seas Club @ 591 Seaview Ct. – **CONTINUED INDEFINITELY**  
1/27/25 BD-25-000017 Southseas Club @ 591 Seaview Ct. – **CONTINUED DATE UNKNOWN**  
7/3/25 VP-25-000127 673 Waterside Dr –PB 9/5/25

## **Financials**

In reviewing our year-to-date budget, there are areas under and over the 83% mark, and are discussed below.

5150-523100: Professional Services-This line item is for planning-related services such as the Old Marco Master Plan, etc. We are using this for a density study and a level of service report.

5150-523400: Other Contractual-This line item is used for planning services such as plan reviews or when we need additional help, such as after hurricanes.

5150-524000: Travel & Per Diem-This line item covers conferences that take place during the summer months, Florida Planning and Zoning, and the Florida American Planning Association.

5150-524100: Communications-The encumbrance placed covers more than our current plans. This will be reconciled at the fiscal year's end.

5150-524700: Printing & Binding: We will do an internal budget transfer to cover the unexpected costs of stickers for vehicles on the beach and landscape registration.

5150-524920: Other Charges-Community Grant-This is for payment to property owners who have a start burrow on their property and become occupied. The grants are typically distributed in August.

5150-524975: Other Charges for Beach and Coastal: Some funding is allocated for the Audubon of the Western Everglades and the projects on and for Marco Island related to shorebirds, gopher tortoise/burrowing owl counts, etc. These are usually distributed at the end of summer.

5150-525200: Operating Supplies-This line item is for anything other than the supplies, such as a chair, cases, environmental tools, etc.

5150-525500: Training-There are a few others in our department that will be attending conferences.

# Environmental

## Sea Turtle Activity Update July 29 - August 4, 2025

	Total Nests		Total False Crawls		Total Hatched Nests		
	This Year	Last Year	This Year	Last Year	This Year	Last Year	Disoriented
<b>Barefoot</b>	299	222	263	182	83	57	21
<b>Delnor Wiggins</b>	64	55	99	73	32	19	0
<b>Vanderbilt</b>	274	218	205	193	98	104	20
<b>Parkshore</b>	212	211	272	188	89	51	37
<b>City of Naples</b>	267	243	224	275	85	61	25
<b>Keewaydin Island</b>	544	415	737	645	142	104	0
<b>Sea Oat &amp; Cannon Island</b>	19	10	23	17	2	0	0
<b>Marco Island</b>	117	96	310	230	20	22	5
<b>Kice &amp; Cape Romano</b>	188	134	215	187	10	27	0
<b>10,000 Islands</b>	153	126	171	134	40	42	0
<b>Collier County Totals</b>	2137	1730	2519	2124	601	487	108