



City of Marco Island

Date: July 20, 2026
To: City Council
From: Daniel James Smith, AICP, Director of Community Affairs
Re: Community Affairs Department

Samantha Malloy – Parks, Cultural, and Recreation Manager

Department Highlights

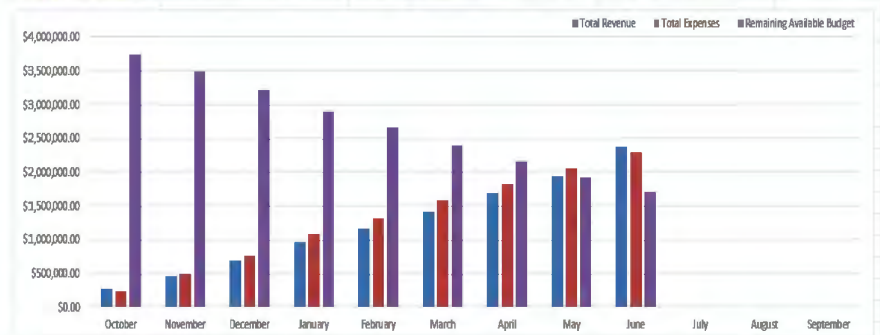
- Summer camp attendance currently averages about 50 campers per day, which is below our expected daily number of 78. Registration is still open, and staff is actively promoting the program throughout the community.
- Campers are enjoying a broad range of educational, recreational, and enrichment activities. To celebrate America's 250th anniversary, campers made a poster that will be displayed with other local organizations' artwork. Our poster is located by the Hilton Office, just down from Beebe's.
- First through third grade campers participated in an educational event at Rookery Bay, learning about Southwest Florida's wildlife and natural surroundings. We value our partnerships with community organizations that help us offer meaningful learning opportunities.
- With summer temperatures soaring, staff are working to balance indoor and outdoor activities, including water games and other ways for campers to stay active and cool. Beach days remain a top favorite.
- Upcoming activities include field trips to HeadPinz for bowling, Spinz for roller skating, and Great Wolf Lodge—made possible by Jill & Arne Sandberg! Campers will also attend educational sessions with the Coast Guard auxiliary, return to the museum for crafts and games, and welcome the Aeronautics Club, where they'll get to build and launch rockets.

- Biweekly music classes continue at Marco Island Presbyterian Church. In August, parents are invited to the Mackle Music Celebration, where campers will perform and showcase their talents.
- Parks staff are also preparing for upcoming seasonal programs and community events besides Summer Camp.
- Staff have started work on transitioning to ActiveNet, the new recreation management software. This change involves considerable planning and data entry but promises a more user-friendly experience for residents and greater operational efficiency.
- As is typical in summer, activity at the Racquet Center has decreased, especially during afternoon hours because of the heat. The 2026 summer membership special is available until September 30; however, only five memberships have been sold so far.

Don Davis – Building Official – Building Services **Building Statistics**

City Manager Monthly Report	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25		Calendar Year Totals	CY Projection	FY Totals	FY Projection	AVG of FY/CY Projections	Potential Projects
																50%		75%		
Completed Permits															Completed Permits					
New Single Family	8	11	16	15	6	3	7	12	6	5	12	10		6 New Single Family	59	118	87	116	117	
Commercial Buildings	0	0	0	0	1	0	0	0	0	1	0	0		0 Commercial Buildings	1	2	1	1	2	
Permits Issued														Permits Issued						
Single Family - New	13	2	5	8	7	7	12	6	6	9	6	5		7 Single Family - New	42	84	60	80	82	
Commercial - New	1	1	0	0	0	3	0	0	1	0	1	1		0 Commercial - New	5	10	7	9	10	
Condo Remodel	17	14	24	81	74	60	78	49	23	32	22	17		23 Condo Remodel	270	540	332	443	491	
Seawall or Dock	56	64	49	62	58	53	30	53	50	49	53	44		53 Seawall or Dock	342	684	492	656	670	
Sewer Connection	3	7	10	4	3	21	12	11	10	14	8	9		16 Sewer Connection	48	96	81	108	102	
Demolition (Teardown)	3	0	1	11	2	8	10	3	0	3	2	2		6 Demolition (Teardown)	25	50	35	47	48	
Other	379	374	454	454	490	523	537	504	416	433	516	351		420 Other	2,674	5,348	3,961	5281	5,315	
Total Permits Issued	472	462	543	620	634	675	679	626	506	540	608	429		525 Total Permits Issued	3,406	6,812	4,968	6624	6,718	
Inspections Performed	2,623	2,628	2,561	2,466	2,579	3,012	2,953	3,616	3,102	3,245	3,437	2,812		3,034 Inspections Performed	15,869	31,738	25,152	33536	32,637	
Permits Applied for	511	575	724	770	728	755	650	644	634	585	575	469		491 Permits Applied for	4,063	8,126	5,598	7464	7,795	
Single-Family New	4	4	14	8	12	20	5	7	5	5	5	7		15 Single-Family New	62	124	89	119	121	
Revenue														Revenue						
Building Services	\$267,341	\$209,828	\$255,147	\$267,431	\$256,702	\$427,338	\$317,458	\$253,436	\$244,668	\$300,825	\$278,147	\$183,002		\$236,601 Building Services	\$1,683,787	\$3,367,575	2,381,538	\$3,175,384	\$3,271,479	\$336,761
Collier Impact Fees	\$124,252	\$28,364	\$88,346	\$106,482	\$44,762	\$204,843	\$52,585	\$26,292	\$90,958	\$87,918	\$93,152	\$78,503		\$71,667 Collier Impact Fees	\$597,049	\$1,194,098	840,371	\$1,120,495	\$1,157,296	\$598,626
Marco Impact Fees	\$131,566	\$67,829	\$67,744	\$50,952	\$45,173	\$597,084	\$92,039	\$60,152	\$90,376	\$105,751	\$136,923	\$106,062		\$95,994 Marco Impact Fees	\$960,349	\$1,920,698	1,299,328	\$1,732,437	\$1,826,567	\$666,078
														Building Services & Potential Projects	\$2,020,549	\$3,704,336	\$2,718,299	\$3,512,145	\$3,608,240	
														Collier Impact Fees & Potential Projects	\$1,195,675	\$1,792,724	\$1,438,998	\$1,719,121	\$1,755,923	
														Marco Impact Fees & Potential Projects	\$1,626,426	\$2,586,775	\$1,965,405	\$2,398,514	\$2,492,645	

Percentage of FY26 Completed	Revenue	Expense	Difference										
	\$2,381,538	\$2,292,379	\$89,159										
75%	October	November	December	January	February	March	April	May	June	July	August	September	
Total Revenue	278,147	461,149	697,750	965,092	1,174,919	1,430,066	1,697,498	1,954,200	2,381,538				
Total Expenses	256,245	499,881	768,809	1,087,808	1,327,143	1,589,866	1,829,338	2,058,556	2,292,379				
Revenue vs Expenses	21,903	-38,732	-71,058	-122,716	-152,223	-159,800	-131,840	-104,356	89,159	0	0	0	
Remaining Available Budget	3,739,021	3,495,385	3,226,457	2,907,458	2,668,123	2,405,400	2,165,928	1,936,710	1,702,887				



Permit Timeframes

		Plan Review Timeframes (Days to Complete)											
Plan Review Type		July	August	September	October	November	December	January	February	March	April	May	June
Bldg	Building Review	1.78	1.72	1.77	1.8	1.64	1.43	1.89	1.48	1.93	1.9	3.31	2.69
Bldg	Plumbing Review	4.09	3.71	4.3	2.96	2.67	2.16	2.47	1.97	2.33	2.88	2.49	3.15
Bldg	Mechanical Review	5.19	4.43	4.64	3.61	3.31	2	2.57	2.1	2.55	3.06	2.64	3.46
Bldg	Fuel/Gas Review	3.63	2.48	3	2.21	3	2.61	2.18	1.7	2.13	2.3	1.97	2.2
Bldg	Electrical Review	2.87	3.89	2.91	3.19	2.73	2.31	2.47	2.37	2.33	3.69	4.66	4.5
GM	Planning Review	2.61	2.62	2.92	2.09	3.3	4.24	4.86	5.32	3.57	3.51	4.74	3.19
GM	Zoning Review	2.07	2.67	3.19	2.35	3.83	4.09	3.61	1.99	2.72	2.36	4.43	2.83
GM	Environmental Review	1.72	1.98	1.63	1.79	1.32	1.48	1.71	1.29	2.23	1.37	1.51	1.55
Bldg	Floodplain Review	2.88	1.9	1.69	1.83	1.98	1.33	2	1.69	1.84	1.51	1.39	1.69
Fire	Fire Review	7.6	8.94	10.16	8.41	7.5	8.63	4.51	9.56	9.98	5.09	4.72	4.39
PW	Public Works Review	4.46	4.91	5.66	5.71	4.48	7.25	4.96	5.04	4.51	5.14	4.92	4.74
MIU	Utilities	4.89	12.36	13.4	5.55	13.82	8.65	11.84	6.82	5.42	10.4	7.48	7.99
		Inspection Timeframes (Days to Complete)											
Inspection Type		July	August	September	October	November	December	January	February	March	April	May	June
Bldg	Building Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Mechanical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Plumbing Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Fuel/Gas Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Electrical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Fire	Fire Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Landscape Inspections	5 Days	7 Days	1 Day	1 Day	5 Days	4 Days	4 Days	4 Days	4 Days	3 Days	2 Days	3 Days
GM	Spot Survey inspection	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	2 Days	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Final Survey Inspection	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	1 Day	1 Day	All Next Day
Bldg	Spot Elevation Certificate Inspection	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Final Elevation Certificate Inspection	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Pre-Permit Inspections (Enviro)	All Next Day	6 Days	All Next Day	All Next Day	All Next Day	1 Day	1 Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
PW	Public Works Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day

Mary Holden, Growth Management Planning Manager

GROWTH MANAGEMENT UPDATE

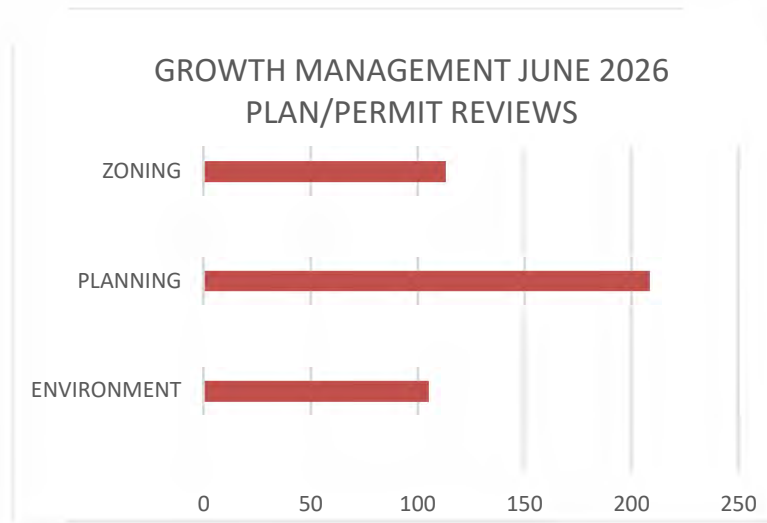
JUNE 2026

June involved plan and permit reviews, responding to resident, business, and developer inquiries, site inspections, and pre-application meetings for a range of projects. Staff also prepared for Planning Board, Beach and Coastal, City Council, and other project meetings, and processed Growth Management permits.

Below are the plan and permit review numbers for May and June 2026.

Plan and Permit Reviews

	May	June
Environmental	90	105
Planning	197	208
Zoning	104	113
TOTAL	391	426



Planning Board

At the June 5, 2026, meeting, the Planning Board postponed Rose Marina's applications to July 23, 2026, at 1 pm. Afterward, they discussed residential fence heights, impervious/pervious surfaces, and procedures for amending the Land Development Code.

Pending Planning Petitions

Below is a list of applications submitted to Growth Management with their current review status.

Waiting for resubmittal of information

2/27/25 SDP-25-000045 Anglers Cove @ 999 Anglers Cove (Insub)
10/13/25 SDP-25-000184 Port Marco Mixed Use @ 1202 & 1219 Bald Eagle Dr
2/14/25 CUP-25-000032 Port Marco Mixed Use @ 1219 Bald Eagle Dr
VP-25-000034 Port Marco Mixed Use @ 1202 & 1219 Bald Eagle Dr.
5/20/25 LDCA-25-000093 Marriott – On Hold
12/17/25 SDP-25-000225 ACG Marco LLC (Multi-Family) @ 2230 San Marco Rd
12/17/25 SDP-25-000225 ACG Marco LLC (Live Local) @ 2230 San Marco Rd
11/13/25 SDP-25-000208 Oliverio Invest & Consulting (Minor) @ 287 N Collier Blvd
11/13/25 SDP-25-000209 Oliverio Invest & Consulting (Minor) @ 297 N Collier Blvd
4/3/26 VP-26-000037 981 Valley Ct

Under Review

3/31/26 VP-26-000059 Joey's Pizza @ 257 N Collier Blvd
OI-26-000112 886 Park Ave
SDP-26-000114 805 E Elkcarn Circle

Ready for Planning Board/City Council but not Scheduled

11/13/25 BD-25-000207 1219 Bald Eagle Dr
4/18/24 SDP-24-000082 Walker's Cay @ 3200 San Marco Rd
10/29/25 LDCA-25-000195 Marco Lakeside Inn @ 155 & 151 1st Ave

Scheduled for Planning Board/City Council

5/6/24 REZN-24-000098 Marco Bch Hotel @ 560 S Collier Blvd (PUD)
3/25/26 VP-26-000054 Collier County @ 2559 San Marco Rd
10/3/25 SDP-25-000179 Collier County @ 2559 San Marco Rd
7/1/24 SDP-24-000139 Rose Marina @ 900, 950 & 951 Bald Eagle Dr
5/21/25 CUP-25-000097 Rose Marina @ 951 Bald Eagle Dr
5/21/25 VP-25-000096 Rose Marina @ 951 Bald Eagle Dr
10/16/25 BD-25-000187 Marco River Marina @ 951 Bald Eagle Dr
1/27/25 BD-25-000017 South Seas Club @ 591 Seaview Ct – CONTINUED INDEFINITELY
1/27/25 BD-25-000017 Southseas Club @ 591 Seaview Ct – CONTINUED DATE
UNKNOWN

Sea Turtle Activity Update June 29 - July 5, 2026

	Total Nests		Total False Crawls		Total Hatched Nests		
	This Year	Last Year	This Year	Last Year	This Year	Last Year	Disoriented
Barefoot	203	244	209	245	4	4	0
Delnor Wiggins	51	60	53	84	0	2	0
Vanderbilt	167	244	196	184	4	10	1
Parkshore	200	183	162	249	0	3	0
City of Naples	242	226	224	202	3	0	0
Keewaydin Island	500	464	712	663	2	1	0
Sea Oat & Cannon Island	26	14	25	15	0	0	0
Marco Island	139	85	215	276	1	0	0
Kice & Cape Romano	145	145	251	193	2	0	0
10,000 Islands	114	125	147	145	3	3	0
Collier County Totals	1787	1790	2194	2256	19	23	1

JOIN US MARCO ISLAND!

BEACH CLEAN UP

Saturday 08/08/2026

8:00 am – 10:00 am

South Beach, Marco Island

ALL ARE WELCOME!

Bring the kids! Teach them the importance of stewardship and the impact of trash on our beaches!

We only pick up **non-organic** (abiotic) material. Plastic, paper, straws, food wrappers, cigarette butts, and general TRASH!

We do not remove sea life or naturally occurring marine debris.



For more information email:

garthelp@cityofmarcoisland.com

City of Marco Island
Beach & Coastal Resources
Advisory Committee



We provide bags, gloves, and a limited supply of buckets and grabbers for use by cleanup volunteers. If you have one, bring your own grabber, bag or bucket!

Thank you to this Month's Volunteer Organizations:

JW Marriott & Boucher Brothers & iTrip Marco Island