

Capital Projects Not Recommended 2027-2036

City Hall replacement	\$10,000,000
Mackle Park turf	\$1,514,000
LED upgrades	\$140,000
Upgrade MIPD rear parking lot	\$125,000
Intersection cameras (\$27k each for 10 intersections)	\$270,000
Dredging canals (cost unknown; estimated at \$30M)	
Muck eating bacteria pilot project	\$30,000
Purchase property for Medical Rescue Station - south end of Island	\$2,500,000
Total:	\$14,579,000